

TO: Mayor and City Council  
FROM: David Chanski, City Administrator/Clerk  
RE: Draft Equipment Capital Improvement Plan  
DATE: July 18, 2024

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**Background**

One of City Administrator Chanski's goals for 2024 was to draft an Equipment Capital Improvement Plan (CIP). A draft plan has been formatted, and staff has begun to fill it out. At this point, the CIP is roughly 75% complete.

The purpose of this presentation is to walk the City Council through the design of the plan and take any questions the City Council has. The plan will continue to be refined as the 2025 Budget process progresses with the goal of implementing the CIP as part of the 2025 Budget.