

**AN ORDINANCE TO AMEND ORDINANCE NO. 5666,
 MAKING APPROPRIATIONS FOR CURRENT
 EXPENSES OF THE CITY OF BRECKSVILLE
 DURING THE FISCAL YEAR ENDING
 DECEMBER 31, 2024, MAKING NECESSARY
 APPROPRIATION AND REVENUE ADJUSTMENTS;
 AND DECLARING AN EMERGENCY**

WHEREAS, the appropriations heretofore set to certain accounts of the City of Brecksville are insufficient to pay expenses incurred during the fiscal year ending December 31, 2024.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Brecksville, County of Cuyahoga, and State of Ohio, that:

SECTION 1. That the Director of Finance be authorized to increase and decrease appropriations in the General fund.

(10,000.00)	FT Employee	1100105-11020
(21,000.00)	Medical Insurance	1100105-14050
(12,100.00)	FT Employee	1100113-11020
9,000.00	PT Employee	1100120-11030
2,000.00	FT Employee	1100135-11020
7,000.00	Seasonal	1100135-11040
1,400.00	PERS	1100135-13010
(45,000.00)	FT Employee	1100165-11020
(7,000.00)	PERS	1100165-13010
(27,000.00)	Medical Insurance	1100165-14050
(12,000.00)	FT Employee	1100181-11020
(25,000.00)	Seasonal	1100181-11040
(391.50)	Medicare	1100181-12010
(1,680.00)	PERS	1100181-13010
(3,500.00)	PERN	1100181-13030
(64.00)	Life Insurance	1100181-14010
(3,963.00)	Medical Insurance	1100181-14050
(137.00)	Dental Insurance	1100181-14060
(10,000.00)	FT Employee	1100270-11020
(10,000.00)	Seasonal	1100270-11040
(145.00)	Medicare	1100270-12010
(1,400.00)	PERS	1100270-13010
(1,400.00)	PERN	1100270-13030
(2,000.00)	Medical Insurance	1100270-14050
5,000.00	Medical Insurance	1100320-14050
28,000.00	Seasonal	1100330-11040
136,000.00	FT Employee	1100410-11020

21,000.00	PERS	1100410-13010
15,000.00	Taxable Fringes	1100410-14020
50,000.00	Medical Insurance	1100410-14050
2,000.00	Dental Insurance	1100410-14060
15,000.00	FT Employee	1100420-11020
22,000.00	Seasonal	1100420-11040
5,800.00	PERS	1100420-13010
3,000.00	Taxable Fringes	1100420-14020
(40,000.00)	FT Employee	1100440-11020
(5,000.00)	Overtime	1100440-11060
(7,000.00)	PERS	1100440-13010
(1,680.00)	Taxable Fringes	1100440-14020
(30,000.00)	Medical Insurance	1100440-14050
35,000.00	FT Employee	1100510-11020
5,400.00	PERS	1100510-13010
30,000.00	FT Employee	1100610-11020
4,700.00	PERS	1100610-13010
17,000.00	Medical Insurance	1100610-14050
6,000.00	FT Employee	1100621-11020
(20,000.00)	FT Employee	1100622-11020
(3,000.00)	PERS	1100622-13010
(15,000.00)	Medical Insurance	1100622-14050
6,000.00	FT Employee	1100630-11020
19,300.00	Building Improvements	C1100150-32020

SECTION 2. That the Director of Finance be authorized to increase and decrease appropriations in the Community Center fund.

10,500.00	FT Employee	2400710-11020
8,500.00	PT Employee	2400710-11030
20,600.00	Seasonal	2400710-11040
(2,629.00)	Accumulation of Sick Leave	2400710-11090
500.00	Medicare	2400710-12010
1,100.00	PERS	2400710-13010
4,402.00	PERN	2400710-13030
1,000.00	Taxable Fringes	2400710-14020
(9,000.00)	Medical Insurance	2400710-14050
(9,600.00)	Seasonal	2400714-11040
(40.00)	Overtime	2400714-11060
(1,300.00)	Medicare	2400714-12010
(1,300.00)	PERN	2400714-13030
46,000.00	Seasonal	2400720-11040
7,000.00	PERN	2400720-13030
(35,000.00)	FT Employee	2400730-11020
(2,000.00)	Longevity	2400730-11050

(2,992.00)	Accumulation of Sick Leave	2400730-11090
(4,900.00)	PERS	2400730-13010
(30,000.00)	Medical Insurance	2400730-14050
(1,000.00)	Dental Insurance	2400730-14060

SECTION 3. That the Director of Finance be authorized to increase and decrease estimated resources and appropriations in the General Municipal Improvements fund.

1,426.68	County Collected Assessments	R4800141-02510
40,500.00	Prepaid Assessments	R4800141-02520
107,800.00	Reimb – Miscellaneous	R4800142-02810
(24,898.46)	Reimb – Cuyahoga Co	R4800142-02880
107,432	Reimb - NEORSD	R4800142-02900
1,400.00	Non-Refundable Bid Specs	R4800153-07090
(589,713.72)	State Operating Grants Misc	R4800157-08570
27,911.25	Ohio Public Works Commission	R4800810-08560
5,893,500.00	Note Proceeds	R4800810-09310
(6,022,500.00)	Bond Proceeds	R4800810-09320
7,789.00	Transfer to OPWC	4800171-43030
9,292.58	Land Improvements	C4800171-32020
(508,526.00)	Roads	C4800171-35010
29,892.67	Sidewalks	C4800171-35020
(680.05)	Traffic Signals	C4800171-35040
(593,267.50)	Storm Sewer	C4800171-35050
(249,681.48)	Sanitary Sewer	C4800171-35060
30,270.00	Machinery & Equipment	C4800171-33000

SECTION 4. The Council declares this Ordinance to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare, the reason for the emergency is that it is necessary to make adjustments to appropriations of the City, therefore, said Ordinance shall be in full force and effect immediately upon its adoption by this Council and approval by the Mayor, otherwise, from and after the earliest period allowed by law.

PASSED: _____

APPROVED: _____

MAYOR

CLERK OF COUNCIL