

**AN ORDINANCE TO AMEND ORDINANCE NO. 5666,  
MAKING APPROPRIATIONS FOR CURRENT  
EXPENSES OF THE CITY OF BRECKSVILLE  
DURING THE FISCAL YEAR ENDING  
DECEMBER 31, 2024, MAKING NECESSARY  
APPROPRIATION AND REVENUE ADJUSTMENTS;  
AND DECLARING AN EMERGENCY**

**WHEREAS**, the appropriations heretofore set to certain accounts of the City of Brecksville are insufficient to pay expenses incurred during the fiscal year ending December 31, 2024.

**NOW, THEREFORE, BE IT ORDAINED** by the Council of the City of Brecksville, County of Cuyahoga, and State of Ohio, that:

**SECTION 1.** That the Director of Finance be authorized to increase estimated resources and appropriations in the General fund.

406.00	General Property Tax	R1100141-01010
48.00	Property Tax Rollback	R1100142-02010
680,000.00	Economic Development	1100150-21130
115,000.00	Reimbursable Damages	1100150-21060
800,000.00	Machinery & Equipment	C1100150-33000

**SECTION 2.** That the Director of Finance be authorized to increase estimated resources in the Road Improvement Charter Levy fund.

116.00	General Property Tax	R2050411-01010
14.00	Property Tax Rollback	R2050412-02010

**SECTION 3.** That the Director of Finance be authorized to increase estimated resources in the Recreation Expansion fund.

98,000.00	Other Capital Grants	R2410710-08590
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**SECTION 4.** That the Director of Finance be authorized to increase estimated resources in the Fire Department fund.

393.00	General Property Tax	R2900262-01010
47.00	Property Tax Rollback	R2900263-02010

**SECTION 5.** That the Director of Finance be authorized to increase estimated resources in the Police Pension fund.

34.00	General Property Tax	R2720217-01010
4.00	Property Tax Rollback	R2720218-02010

**SECTION 6.** That the Director of Finance be authorized to increase estimated resources and appropriations in the General Municipal Improvements fund.

631,452.00	Reimb - NEORS	R4800142-02900
493,782.84	Reimb – Miscellaneous	R4800142-02810
750,000.00	Ohio Public Works Commission	R4800810-08560
675,000.00	Roads	C4800171-35010
370,000.00	Sidewalks	C4800171-35020
57,000.00	Traffic Signals	C4800171-35040
172,000.00	Storm Sewer	C4800171-35050
536,000.00	Sanitary Sewer	C4800171-35060

**SECTION 7.** That the Director of Finance be authorized to increase appropriations in the Building & Improvements fund.

55,000.00	Building Improvements	C4900166-32020
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**SECTION 8.** The Council declares this Ordinance to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare, the reason for the emergency is that it is necessary to make adjustments to appropriations of the City, therefore, said Ordinance shall be in full force and effect immediately upon its adoption by this Council and approval by the Mayor, otherwise, from and after the earliest period allowed by law.

PASSED: \_\_\_\_\_

APPROVED: \_\_\_\_\_

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MAYOR

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CLERK OF COUNCIL