

**AN ORDINANCE TO AMEND ORDINANCE NO. 5758,
MAKING APPROPRIATIONS FOR CURRENT
EXPENSES OF THE CITY OF BRECKSVILLE
DURING THE FISCAL YEAR ENDING
DECEMBER 31, 2025, MAKING NECESSARY
APPROPRIATION AND REVENUE ADJUSTMENTS;
AND DECLARING AN EMERGENCY**

WHEREAS, the appropriations heretofore set to certain accounts of the City of Brecksville are insufficient to pay expenses incurred during the fiscal year ending December 31, 2025.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Brecksville, County of Cuyahoga, and State of Ohio, that:

SECTION 1. That the Director of Finance be authorized to increase and decrease appropriations in the General fund.

(669,000.00)	Transfer to Fire Department	1100830-43120
8,300.00	FT Employee	1100430-11020
48,700.00	Overtime	1100430-11060
800.00	Medicare	1100430-12010
8,000.00	PERS	1100430-13010
40.00	Life Insurance	1100430-14010
15,800.00	Medical Insurance	1100430-14050
700.00	Dental Insurance	1100430-14060
200.00	Vision Insurance	1100430-14080

SECTION 2. That the Director of Finance be authorized to increase appropriations in the Community Center fund.

8,000.00	Machinery & Equipment	C2400710-33000
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SECTION 3. That the Director of Finance be authorized to decrease estimated resources in the Fire Department fund.

(669,000.00)	Transfers In	R2900820-09110
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SECTION 4. That the Director of Finance be authorized to increase estimated resources and appropriations in the Urban Redevelopment TIE – VA Phase II fund.

319,000.00	Service Payments	R3400141-02521
5,500.00	Auditor's Fees	3400150-21180
49,000.00	School District Compensation	3400150-21131
200,000.00	Other Debt Expenses	3400812-45130

SECTION 5. That the Director of Finance be authorized to increase estimated resources and appropriations in the Urban Redevelopment TIE – VA Phase I fund.

43,000.00	Service Payments	R4101141-02521
500.00	Auditor's Fees	4101150-21180
10,000.00	School District Compensation	4101150-21131
32,500.00	Roads	C4101171-35010

SECTION 6. That the Director of Finance be authorized to increase estimated resources and appropriations in the Urban Redevelopment TIE – SW fund.

489,000.00	Service Payments	R4102141-02521
12,000.00	Auditor's Fees	4102150-21180
58,000.00	School District Compensation	4102150-21131
419,000.00	Roads	C4102171-35010

SECTION 7. That the Director of Finance be authorized to increase estimated resources and appropriations in the Municipal Public Improvement TIE – VA Phase III fund.

32,000.00	Service Payments	R4200141-02521
1,700.00	Auditor's Fees	4200150-21180
30,300.10	Roads	C4200171-35010

SECTION 8. The Council declares this Ordinance to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare, the reason for the emergency is that it is necessary to make adjustments to appropriations of the City, therefore, said Ordinance shall be in full force and effect immediately upon its adoption by this Council and approval by the Mayor, otherwise, from and after the earliest period allowed by law.

PASSED:_____

APPROVED:_____

MAYOR

CLERK OF COUNCIL