



BUDGET WORKSHOP

Thursday, July 29, 2021 at 5:30 PM

Breckenridge City Offices Commission Chambers
105 North Rose Avenue
Breckenridge, Texas 76424

MINUTES

BUDGET WORKSHOP

Opened at 5:30 PM

Interim City Manager Robertson-Caraway, Department Heads (Satterwhite, Public Works Director; Harrison, Public Services Director; and Chaney, Fire Chief and Latham, Asst City Secretary discussed and reviewed the following: departmental proposed expenditures and revenues, vehicles, equipment and staffing needs, closed projects and upcoming projects, Appraisal District required data for Truth-in-Taxation worksheet, Federal Relief Grants, and City Fee Schedule including water and sewer rates.

No motions required.

Workshop closed at 7:28 PM

Bob Sims, Mayor

ATTEST

Heather Robertson-Caraway, CCCII, TRMC
Interim City Manager / City Secretary

SEAL