



## BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

**Subject:** Discussion and any necessary action regarding the capital purchase of a dump truck for Street Department

**Department:** Administration

**Staff Contact:** Cynthia Northrop

**Title:** City Manager

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### **BACKGROUND INFORMATION:**

Our entire Public Works Department is in dire need of replacement of aging equipment.

Currently in our Street Department:

1996 – Grader

2008 – Skid Steer

2008 – Backhoe (traded in for 2024 backhoe)

2008 – Loader

2009 – Boom Mower

2024 – Backhoe (replaced 2008 Backhoe which was traded in for credit)

The equipment is used in the maintenance of our streets, drainage, demo of substandard homes and repair of streets after water/sewer line repairs. Staff have sourced a dump truck from buyboard that will aid the Street Department in the function of their duties. The dump truck has a ten' dump body and does not require a CDL to operate (see attached quote and specs).

### **FINANCIAL IMPACT:**

Cost is \$124,973.22. Funds are available from the Certificates of Obligation 2023 (Streets) and is a qualified purchase.

### **STAFF RECOMMENDATION:**

Approve purchase of dump truck using CO 2023 funds and authorize City Manager to execute the documents.