



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding approval of Ordinance 2024-07 updating the Schedule of Fees (second reading)

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

In May the first reading of the updates to the fee schedule were approved. Any fee schedule changes must be approved at 2 commission meetings. The approval of this second reading will put all changes to the fee schedule effective as of June 4, 2024.

The attached Ordinance updates the schedule of fees with these changes included (Changes in red)

- ✓ Chapter 3-Parks Playgrounds, etc.
 - Adding fees for a City Pool Punch Card. This will allow residents to purchase a punch card for twelve passes to the city pool for \$30.00.
 - Updating Pool Party rates. 2-hour rental rate for \$200.00.
 - Updating Pool Party Rental available dates to include Friday, Saturday, and Sunday
- ✓ Chapter 10-Garbage Trash, Weeds, and Other Waste
 - Include fees for Brush (For Commercial Customers ONLY)
 - In the past brush has not been specifically addressed in the fee schedule, and therefore has had inconsistent application of pricing. In an effort to codify and clarify our policies we are proposing an update. Currently, brush is included in the standard dump rates for Roll-Off and small dumpsters. However, the brush does not go into those containers and is placed in a separate area where it is eventually burned. Staff have researched the fees and associated costs and have recommended that residents be allowed to dump brush at no cost as long as they have a current water bill and driver's license. Non-residential customers will be charged a minimum rate of \$10.00 for a truckload and \$20.00 for a

trailer. Commercial customers will be charged at a flat rate of \$20.00 for a truckload and \$40.00 for a trailer.

| Brush Price | |
|--|-----------------------|
| Commercial Customers | |
| \$20.00 | Truck Bed-Commercial |
| \$40.00 | Trailer-Commercial |
| Non-Residential Customers | |
| \$10.00 | Truck Bed-Residential |
| \$20.00 | Trailer-Residential |
| Brush dumping is free for residential customers with current water bill and drivers license | |

- Free brush dumping for residents is in addition to the free trash dump that they already get each month.
 - Non-resident brush dumping fee truckload - \$10.00
 - Updated Business hours of Convenience Station
- ✓ Chapter 21-Water and Sewers-Water Rate Schedule
- Addition of a Cleanup fee
 - This includes two thousand gallons of water usage for 5 days for the minimum fee of \$42.72. This is primarily used for property owners to have availability of water for a limited period to clean and prepare properties before/after move-in/out.

FINANCIAL IMPACT:

See schedule of fees.

STAFF RECOMMENDATION:

Consider approval of the second reading of Ordinance 2024-07 updating the schedule of fees.