



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding a change order to the AMI Meter Replacement project.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

Using funding from the Americans Recovery Plan Act, the City of Breckenridge directed the funds to improve and automate the meter reading for utility billing, which will increase the accuracy of water usage by our customers, saves staff time and provides customers the ability to identify leaks.

The project has been underway since late last year. The Notice to Proceed was June 16, 2022 with 240 days to complete. Completion was scheduled to be February 11, 2023.

Due to challenges identifying existing water meters and supply chain issues, this change order will update the size and number of new meters required and extend the completion 30 days from February 11, 2023 to March 13, 2023.

FINANCIAL IMPACT:

TBD – will be provided in supplemental materials.

STAFF RECOMMENDATION:

Approve staff recommendations as presented.