



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding EMS contract

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

Our current contract for EMS services, which is a partnership between Stephens Memorial Hospital and Stephens County for services provided by AMR, will expire in April 1, 2023. Stephens Memorial went out for bid (as they contract for EMS services and then we have a cost sharing agreement with the Hospital and the County) and the current contract provider, AMR, notified they would not be submitting a proposal. Sacred Cross EMS submitted a proposal (\$300,000) and Stephens Memorial awarded the contract in December. The action needed today is the approval of the agreement between the Hospital, County and City to equally share EMS costs.

FINANCIAL IMPACT:

The cost share is split equally between the Hospital, County and City. The City's cost share is \$8,700 monthly for an annual total of \$104,400 (this includes \$4,400 annually for rent that houses EMS Staff). Staff will be bringing a Budget Amendment for \$6,366.66 (6-month pro-rated) back to the Commissioners as the budgeted amount for EMS services was \$91,666.68 (\$7,638.89 monthly).

STAFF RECOMMENDATION:

Approve Agreement and authorize the City Manager to execute the document.