



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action in regards to a master lease agreement between the City of Breckenridge and Enterprise FM Trust to provide Fleet Management solutions.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

City of Breckenridge is looking for a solution to reduce the total cost of our current fleet program, improve safety, reliability, community image, and provide consistency to the fleet budget. Currently:

- Our practice is to hold onto vehicles for as long as possible; 50% of the light and medium duty fleet is 10 years old or older
- 4 Police Department vehicles are currently non-operational
- Vehicles have higher fuel costs, maintenance costs, are less reliable, and lack safety features that are now standard leading to an inconsistent and reactive approach to fleet management

Partnering with Enterprise Fleet Management and implementing the proposed plan, The City of Breckenridge will realize a combined savings of **\$333,399 over the next 10 years** when compared to our current practice. Implementing this fleet management strategy with Enterprise allows us to easily track and analyze our expenditures, will improve safety, reliability and community image while reducing fuel expense by 26%, and will reduce maintenance expenses by 61% over the course of the plan.

FINANCIAL IMPACT:

see above

STAFF RECOMMENDATION:

Consider approval of contract with Enterprise and authorize City Manager to execute the documents.