



## BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

**Subject:** Consider approval of Texas Gas Service Gas Reliability Infrastructure Program (GRIP)

**Department:** Administration

**Staff Contact:** Cynthia Northrop

**Title:** City Manager

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### **BACKGROUND INFORMATION:**

GRIP was created by statute (Texas Utilities Code 104.301) which sets forth requirements for an annual adjustment that allows for recovery on investment increases for infrastructure. According to statute, TGS files simultaneously with Cities and the Railroad Commission with RRC conducting an administrative review to ensure compliance with state statute. Full review is conducted at the next rate case and increases are considered 'interim' and subject to refund until the next rate case if found not to be compliant with state statutory requirements.

The GRIP filing results in a monthly average residential increase of \$1.66; a monthly average commercial customer increase of \$5.46; and an overall revenue increase of \$7,385,254 for the total West North service area.

### **FINANCIAL IMPACT:**

NA

### **STAFF RECOMMENDATION:**

Consider approval, denial (only if the filing does not comply with requirements of the statute) or take no action (which allows the rates to become effective by operation of law).