



Commission Meeting Agenda Item Memorandum

ITEM TYPE

Consent Agenda

MEETING DATE:

April 5, 2022

PRESENTER:

Erika McComis, City Manager

ITEM DESCRIPTION:

Discuss and consider approval of Engineering Services Work Order No. 33 with Enprotech / Hibbs & Todd, Inc. to conduct a pavement evaluation for the City of Breckenridge residential streets.

BACKGROUND INFORMATION:

Staff met with Colden and Sage with our engineering firm EHT to discuss developing a Street Improvement Program for the City to be incorporated into the budget moving forward. The program will need to consider the priorities of the streets by using a scoring matrix which will consider traffic loading, roadway condition, and the condition of water and sewer lines under the roadway (if applicable). As a part of the evaluation conducted by EHT a geotechnical boring will be performed on the most critical streets to determine the depth and condition of the asphalt and base material. The results of the geotechnical investigation and priority list developed will be used to develop a pavement improvement plan which will include proposed phasing and cost estimates for the improvements required.

The plan will be brought forward each budget cycle for staff and commission to determine priorities and maintain a list of projects to be completed each fiscal year.

FISCAL IMPACT:

- Not Applicable
- Proposed Expenditure: up to \$23,000
- General Ledger Code: 101-5-43-5513
- Proposed Revenue: Street Maintenance Sales Tax
- Budget Amendment Required: No
- Financial Review Completed by: City Manager

LEGAL REVIEW:

Not applicable.

ATTACHMENTS:

Work Order No. 33

RECOMMENDED MOTION AND/OR ACTION:

Move to approve work order 33 with EHT.