



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action on award of FM 3099 Utility Relocation Project

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The Texas Department of Transportation is re-aligning the intersection of Highway 180/Walker and FM 3099 to increase safety at that intersection. The City of Breckenridge is responsible for covering the costs of the utility relocation. The city engineers developed and published a Request for Proposals. Three proposals were received, and they are recommending awarding construction contract to the low bidder for \$571,775.

FINANCIAL IMPACT:

The City of Breckenridge budgeted \$300,000. Due to economic conditions including continued supply shortages and double-digit inflation the bids came in much higher than anticipated. The cost of the project including engineering is \$567,000, which leaves us short \$267,000. Funds are available in fund balance.

STAFF RECOMMENDATION:

Approve awarding the contract to the low bidder and authorize the City Manager to execute the contract.