



## BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

**Subject:** Discussion and any necessary action regarding Change Order #3 to the AMI Meter Replacement project.

**Department:** Administration

**Staff Contact:** Cynthia Northrop

**Title:** City Manager

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### **BACKGROUND INFORMATION:**

Using funding from the Americans Recovery Plan Act, the City of Breckenridge directed the funds to improve and automate the meter reading for utility billing, which will increase the accuracy of water usage by our customers, saves staff time and provides customers the ability to identify leaks.

The project has been underway since last year. The Notice to Proceed was June 16, 2022 with 240 days to complete. Completion was scheduled to be February 11, 2022.

Due to continued challenges identifying existing water meters, this change order will update the size and number of new meters required, which will increase the contract amount by \$21,360 (original contract price was \$1,298,678.53. Previous change order #2 increased the contract price by \$45,019 to \$1,343,697.53). The cumulative percent change in contract price is 5.11%. The total increase in change order costs for this contract is \$66,379.

Change Order #3 will also extend the completion time from an original time in days of 240 to 337 (the previous change order increase it from 240 to 270 days).

### **FINANCIAL IMPACT:**

Increase contract price \$21,360; from \$1,343,697.53 to \$ \$1,365,057.53.

### **STAFF RECOMMENDATION:**

Approve staff recommendations as presented.