

**ORDINANCE NO. 23-08**

**BUDGET AMENDMENT**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2022-2023 OFFICIAL BUDGET,  
ADOPTED BY ORDINANCE NO. 22-14**

**WHEREAS**, the City of Breckenridge is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

**WHEREAS**, the City Commission of the City of Breckenridge previously adopted Ordinance number 22-14, adopting the Official Budget of the City; and

**WHEREAS**, the City Commission desires to amend Ordinance Number 22-14, adopting the Official Budget of the City, by appropriating \$60,113 in General Fund, Water/Wastewater Fund and Street Maintenance Fund (as detailed below).

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS, THAT:**

**SECTION 1**

The Official Budget of the City of Breckenridge, adopted by Ordinance No. 22-14, is hereby amended by the City Commission as follows:

**GENERAL FUND 101:**

**DEPT 00 - REVENUES:**

4738	Ins Casualty Loss Buildings	0	3,924	3,924
4739	Ins Casualty Loss-Vehicle/Equipment	0	56,189	56,189

**DEPT 12 - CITY MANAGER:**

5515	Professional Services	8,000	0	(8,000)
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**DEPT 13 - CITY SECRETARY:**

5105	Regular Salaries	44,990	48,990	4,000
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**DEPT 14 - PUBLIC WORKS  
DIRECTOR:**

5105	Regular Salaries	62,130	36,130	(26,000)
5333	Minor Equipment	3,000	1,000	(2,000)
DEPT 15 - ACCOUNTING:				
5105	Regular Salaries	74,797	78,797	4,000
DEPT 16 - CODE ENFORCEMENT:				
5105	Regular Salaries	38,563	10,563	(28,000)
5210	Employee Retirement	3,856	1,056	(2,800)
5215	Social Security	2,950	800	(2,150)
DEPT 18 - CITY ADMIN:				
5318	Coffee Room Supplies	650	2,650	2,000
5521	Building & Grounds Repair by Contract	5,000	15,000	10,000
5554	Janitor Services	2,000		(2,000)
DEPT 20 - POLICE:				
5105	Regular Salaries	673,150	678,150	5,000
5406	MV Repair & Maintenance	5,000	2,000	(3,000)
5518	M/V Repair by Contract	5,000	11,800	6,800
DEPT 21 - ANIMAL WELFARE:				
5521	Building & Grounds Repair by Contract	6,000	7,500	1,500
DEPT 24 - MUNICIPAL COURT:				
7105	Rentals-Ricoh Copier	4,000		(4,000)
DEPT 25 - FIRE:				
5105	Regular Salaries	475,531	508,531	33,000
5210	Employee Retirement	50,328	53,128	2,800
5215	Social Security/Medicare	41,012	43,162	2,150
5518	M/V Repair by Contract	12,000	16,700	4,700
DEPT 33 - PARKS:				
5105	Regular Salaries	156,535	164,535	8,000
5521	Building & Grounds Repair by Contract	12,500	50,200	37,700
5583	Hotel/Motel Special Events	33,000	0	(33,000)
5585	Special Events	0	10,000	10,000
DEPT 44 - GARAGE & WAREHOUSE:				
7105	Rentals Ricoh Copier	500	4,500	4,000

DEPT 90 - NON-DEPARTMENTAL:					
5580	Chamber H/M Payments	42,000	75,000	33,000	
WATER FUND 102:					
DEPT 71 METER READER:					
5518	M/V Repair by Contract	1,000	2,500	1,500	
WASTEWATER FUND 103:					
DEPT 76- SEWER COLLECTIONS:					
5518	M/V Repairs by Contract	3,000	5,000	2,000	
DEPT 77 -W WT P:					
5513	Misc. Engineers		9,040	9,040	
7223	Equipment Purchase	16,500	7,460	(9,040)	
STREET MAINTENANCE SALES TAX FUND 113:					
DEPT 84-STREET MAINT. SALES TAX:					
5330	Street Maint. Supplies	250,000	218,000	(32,000)	

## SECTION 2

The City Secretary is directed to keep and maintain a copy of such Official Budget, as amended, on file in the office of the City Secretary available for inspection by citizens and the general public. Additionally, a true and correct copy of the approved budget amendment shall be filed with the Stephens County Clerk and shall be posted on the City's website.

## SECTION 3

This ordinance shall be cumulative of all provisions of ordinances of the City of Breckenridge, Texas, except where the provisions of this ordinance are in direct conflict with the provisions of other ordinances, in which even the conflicting provisions of the other ordinances are hereby repealed.

**SECTION 4**

It is hereby declared to be the intention of the City Commission that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if a phrase, clause, sentence, paragraph, or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of a court of competent jurisdiction, such unconstitutionality shall not affect the remaining phrases, clauses, sentences, paragraphs, and sections of this ordinance, since the same would have been enacted by the City Commission without the incorporation in this ordinance of the unconstitutional phrase, clause, sentence, paragraph, or section.

**SECTION 5**

This ordinance shall be in full force and effect from and after its passage and publication as required by law, and it is so ordained.

**DULY PASSED AND APPROVED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE ON THIS THE 2<sup>nd</sup> DAY OF MAY, 2023.**

**APPROVED:**

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**Bob Sims, Mayor**

**ATTEST:**

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**Jessica Sutter, Assistant City Secretary**