

**ORDINANCE NO. 24-06**

**BUDGET AMENDMENT**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2023-2024 OFFICIAL BUDGET,  
ADOPTED BY ORDINANCE NO. 23-15**

**WHEREAS**, the City of Breckenridge is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

**WHEREAS**, the City Commission of the City of Breckenridge previously adopted Ordinance number 23-15, adopting the Official Budget of the City; and

**WHEREAS**, the City Commission desires to amend Ordinance Number 23-15, adopting the Official Budget of the City, as detailed below.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS, THAT:**

**SECTION 1**

The Official Budget of the City of Breckenridge, adopted by Ordinance No. 23-15, is hereby amended by the City Commission as follows:

**GENERAL FUND 101:**

**DEPT 00 - REVENUES:**

	From	To	Adjust
4739 Ins Casualty Loss- Veh/Equip	0	5,099	5,099
4744 Sale of Equip/Lots/Building	0	75,042	75,042

**DEPT 18 - CITY OFFICES**

5544 Contractual Services	1,000	4500	3,500
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**DEPT 20 - POLICE**

5105 Reg. Salary	760,852	759,952	(900)
5501 Physicals/Pre-Employment	900	1,800	900

**DEPT 43 - STREET:**

5518 M/V Repair by Contract	3,000	8,099	5,099
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**DEPT 90 - NON-DEPARTMENTAL:**

5550 Appraisal Dist (GIS Mapping)	98,135	105,635	7,500
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**WATER FUND 102:**

**DEPT 73 - WATER TREATMENT**

5511 Tank Inspections	1,300	2,550	1,250
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**EQUIPMENT REPLACEMENT FUND 111:**

**DEPT 76-EQUIP REPLACEMENT FUND SEWER  
COLLECTION:**

7225 Heavy Construction Equip Purchase	29,600	100,733	71,133
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**CAPITAL IMPROVEMENT PROJECT FUND 197:**

**DEPT 74-FACILITY IMPROVEMENT:**

7244 TxDOT 183 & 3099 Project	0	87,895	87,895
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**SECTION 2**

The City Secretary is directed to keep and maintain a copy of such Official Budget, as amended, on file in the office of the City Secretary available for inspection by citizens and the general public. Additionally, a true and correct copy of the approved budget amendment shall be filed with the Stephens County Clerk and shall be posted on the City’s website.

**SECTION 3**

This ordinance shall be cumulative of all provisions of ordinances of the City of Breckenridge, Texas, except where the provisions of this ordinance are in direct conflict with the provisions of other ordinances, in which even the conflicting provisions of the other ordinances are hereby repealed.

**SECTION 4**

It is hereby declared to be the intention of the City Commission that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if a phrase, clause, sentence, paragraph, or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of a court of competent jurisdiction, such unconstitutionality shall not affect the remaining phrases, clauses, sentences, paragraphs, and sections of this ordinance, since the same would have been enacted by the City Commission without the incorporation in this ordinance of the unconstitutional phrase, clause, sentence, paragraph, or section.

**SECTION 5**

This ordinance shall be in full force and effect from and after its passage and publication as required by law, and it is so ordained.

**DULY PASSED AND APPROVED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE ON  
THIS THE 5th DAY OF MARCH 2024.**

**APPROVED:**

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**Bob Sims, Mayor**

**ATTEST:**

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**Jessica Sutter, City Secretary**