



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding approval of Ordinance 2025-12 updating the Schedule of Fees (Second Reading)

Department: Admin

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The attached Ordinance that updates the Schedule of Fees includes (changes are in red) Solid Waste rates incorporating new Republic Contract pricing. Additionally, building permit fees have not been raised for more than 5 years. We surveyed to compare and recommend fees more in line with the region.

As a follow up to the question asked last month on what the actual impact would be, please see the following chart based on actuals for 2023/2024 (to get a full year perspective), the annual impact would be \$8,518.

Permit	Budgeted 23/24	Old Rates 23/24 (Actual)	New Rates 23/24 (Actual)	Difference
Building	\$7,500	\$10,484	\$15,095	\$4,611
Plumbing	\$2,000	\$4,044	\$4,493	\$449
Electrical	\$4,800	\$5,555	\$8,955	\$3,400
Gas	\$1,500	\$2,252	\$2,310	\$58
Total Annual Impact of Increase				\$8,518

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

Consider approval of the second reading of Ordinance 2025-12 updating the schedule of fees.