

Progress Estimate - Unit Price Work

Contractor's Application

For Contract: City of Breckenridge 2024 Paving Improvements Phase I								Application Number: 7				
Application Period: 6/1/2025-6/30/2025								Application Date: 6/18/2025				
A						B	C	D	E	F		G
Item		Contract Information				Estimated Quantity Installed	Value of Work Installed to Date	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)	
Bid Item No.	Description	Item Quantity	Units	Unit Price	Total Value of Item (\$)							
1	Mobilization, Bonds & Insurance	1	EA	\$ 52,063.40	\$ 52,063.40	1	\$52,063.40		\$52,063.40	100.0%	\$ -	
2	Traffic Control Plan	1	LS	\$ 14,000.00	\$ 14,000.00	1.000	\$14,000.00		\$14,000.00	100.0%	\$ -	
3	Erosion Control	1	LS	\$ 15,600.00	\$ 15,600.00	1.0	\$15,600.00		\$15,600.00	100.0%	\$ -	
4	2" Type D HMAC (PG70-22) (Overlay)	8,100	TON	\$ 141.00	\$ 1,142,100.00	8100.00	\$1,142,100.00		\$1,142,100.00	100.0%	\$ -	
5	Tack Coat (CSS-1H)	17,611	GAL	\$ 6.50	\$ 114,471.50	17,611	\$114,471.50		\$114,471.50	100.0%	\$ -	
6	6" Type A Base Material	490	CY	\$ 81.06	\$ 39,719.40	490.0	\$39,719.40		\$39,719.40	100.0%	\$ -	
7	Prime Coat (AEP)	732.5	GAL	\$ 6.50	\$ 4,761.25	732.5	\$4,761.25		\$4,761.25	100.0%	\$ -	
8	2" Type D HMAC (PG70-22) (Widening)	337	TON	\$ 141.00	\$ 47,517.00	337.0	\$47,517.00		\$47,517.00	100.0%	\$ -	
9	Demo, Remove and Dispose of Existing Pavement	6,090	SY	\$ 7.11	\$ 43,299.90	6090.0	\$43,299.90		\$43,299.90	100.0%	\$ -	
10	Prime Coat (AEP) (Tie-In Locations)	1,520	GAL	\$ 6.50	\$ 9,880.00	1520.0	\$9,880.00		\$9,880.00	100.0%	\$ -	
11	2" Type D HMAC (PG70-22) (Tie-In Locations)	835	TON	\$ 151.00	\$ 126,085.00	835.0	\$126,085.00		\$126,085.00	100.0%	\$ -	
12	Demo, Remove & Dispose of Existing Pavement (Hullum/Harvey)	4,300	SY	\$ 12.56	\$ 54,008.00	4,300	\$54,008.00		\$54,008.00	100.0%	\$ -	
13	Demo, Remove & Dispose of Existing Concrete Curb & Gutter	2,990	LF	\$ 2.00	\$ 5,980.00	2,990	\$5,980.00		\$5,980.00	100.0%	\$ -	
14	Demo, Remove & Dispose of Existing Residential Concrete Driveway	320	SY	\$ 31.50	\$ 10,080.00	320	\$10,080.00		\$10,080.00	100.0%	\$ -	
15	Furnish & Repair of Gravel Driveways	2,675	SY	\$ 5.88	\$ 15,729.00	2675.000	\$15,729.00		\$15,729.00	100.0%	\$ -	
16	Furnish & Install Reisdential Concrete Driveway Apron	375	SY	\$ 107.25	\$ 40,218.75	375	\$40,218.75		\$40,218.75	100.0%	\$ -	
17	Furnish & Install Cross-Street Concrete Apron with Monolithic Curb	550	SY	\$ 115.50	\$ 63,525.00	550.000	\$63,525.00		\$63,525.00	100.0%	\$ -	
18	Furnish & Install Concrete Pavement with Monolithic Curb (Class P)(7")	4,525	SY	\$ 105.50	\$ 477,387.50	4525.000	\$477,387.50		\$477,387.50	100.0%	\$ -	
19	Furnish & Install Concrete Curb & Gutter	1,150	LF	\$ 20.85	\$ 23,977.50	1150.000	\$23,977.50		\$23,977.50	100.0%	\$ -	
20	Furnish & Install Concrete Valve Collar	30	EA	\$ 525.00	\$ 15,750.00	30.000	\$15,750.00		\$15,750.00	100.0%	\$ -	
21	Furnish & Install Concrete Manhole Collar	22	EA	\$ 840.00	\$ 18,480.00	22.000	\$18,480.00		\$18,480.00	100.0%	\$ -	
22	Furnish & Install Manhole Rim Adjustment	4	EA	\$ 235.00	\$ 940.00	4.000	\$940.00		\$940.00	100.0%	\$ -	
23	Furnish & Install Valve Height Adjustment	4	EA	\$ 60.00	\$ 240.00	4.000	\$240.00		\$240.00	100.0%	\$ -	
24	Furnish Right-of-Way Clearance	26,000	LF	\$ 2.67	\$ 69,420.00	26,000	\$69,420.00		\$69,420.00	100.0%	\$ -	
	TOTALS				\$2,405,233.20		\$2,405,233.20		\$2,405,233.20	100.0%		

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A						B	C	D	E	F		G
Item		Contract Information				Estimated Quantity Installed	Value of Work Installed to Date	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)	
Bid Item No.	Description	Item Quantity	Units	Unit Price	Total Value of Item (\$)							
	Change Order #1 - No. 1: Elliott Street Improvements											
12	Demo, Remove & Dispose of Existing Pavement at Hullum & Harvey	83	SY	\$ 12.56	\$ 1,042.48	83	\$1,042.48		\$1,042.48	100.0%	\$ -	
18	Concrete Pavement with Monolithic Curb (Class "P")(7")	83	SY	\$ 105.50	\$ 8,756.50	83	\$8,756.50		\$8,756.50	100.0%	\$ -	
13	Demo, Remove & Dispose of Existing Curb & Gutter	20	LF	\$ 2.00	\$ 40.00	20	\$40.00		\$40.00	100.0%	\$ -	
19	Concrete Curb & Gutter	20	LF	\$ 20.85	\$ 417.00	20	\$417.00		\$417.00	100.0%	\$ -	
14	Demolish, Remove & Dispose of Existing Residential Concrete Driveway	28	LF	\$ 31.50	\$ 882.00	28	\$882.00		\$882.00	100.0%	\$ -	
16	Residential Concrete Driveway Apron	28	LF	\$ 107.25	\$ 3,003.00	28	\$3,003.00		\$3,003.00	100.0%	\$ -	
	Change Order #1 - No. 2: 4th Street Improvements											
9	Demo, Remove & Dispose of Existing Pavement (Tie-ins)	-91	SY	\$ 7.11	\$ (647.01)	-91	-\$647.01		-\$647.01	100.0%	\$ -	
12	Demo, Remove & Dispose of Existing Pavement	105	SY	\$ 12.56	\$ 1,318.80	105	\$1,318.80		\$1,318.80	100.0%	\$ -	
4	Hot Mix Asphaltic Concrete (2")(Type D)(PG70-22) Overlay	-27.6	TONS	\$ 141.00	\$ (3,891.60)	-27.600	-\$3,891.60		-\$3,891.60	100.0%	\$ -	
11	Hot Mix Asphaltic Concrete (2")(Type D)(PG70-22) (Tie-ins)	-10.5	TONS	\$ 151.00	\$ (1,585.50)	-10.50	-\$1,585.50		-\$1,585.50	100.0%	\$ -	
11	Hot Mix Asphaltic Concrete (2")(Type D)(PG70-22) (Tie-ins)	12	TONS	\$ 151.00	\$ 1,812.00	12.000	\$1,812.00		\$1,812.00	100.0%	\$ -	
5	Tack Coat (CSS-1H)(0.25 GAL/SY)	-60	GAL	\$ 6.50	\$ (390.00)	-60.000	-\$390.00		-\$390.00	100.0%	\$ -	
10	Prime Coat (AEP)(0.25 GAL/SY) (Tie-ins)	-22.75	GAL	\$ 6.50	\$ (147.88)	-22.750	-\$147.88		-\$147.88	100.0%	\$ -	
10	Prime Coat (AEP)(0.25 GAL/SY) (Tie-ins)	26.25	GAL	\$ 6.50	\$ 170.63	26.250	\$170.63		\$170.63	100.0%	\$ -	
17	Cross-Street Concrete Apron w/Monolithic Curb (Base Sub)	128	SY	\$ 115.50	\$ 14,784.00	128.000	\$14,784.00		\$14,784.00	100.0%	\$ -	
N/A	Base Material for Reconstructed Asphalt (8" Compacted)	115.5	SY	\$ 19.00	\$ 2,194.50	115.500	\$2,194.50		\$2,194.50	100.0%	\$ -	
	Change Order #1 - No. 3: Payne Street Dumpster Pads											
12	Demo, Remove & Dispose of Existing Pavement	160	SY	\$ 12.56	\$ 2,009.60	160	\$2,009.60		\$2,009.60	100.0%	\$ -	
4	Hot Mix Asphaltic Concrete (2") (Type D)(PG70-22) Overlay	-18.2	TONS	\$ 141.00	\$ (2,566.20)	-18	-\$2,566.20		-\$2,566.20	100.0%	\$ -	
5	Tack Coat (CSS-1H)(0.25 GAL/SY)	-40	GAL	\$ 6.50	\$ (260.00)	-40	-\$260.00		-\$260.00	100.0%	\$ -	
18	Concrete Pavement with Monolithic Curb (Class "P")(7")	160	SY	\$ 115.50	\$ 18,480.00	160	\$18,480.00		\$18,480.00	100.0%	\$ -	
13	Demo, Remove & Dispose of Existing Concrete Curb & Gutter	131	LF	\$ 2.00	\$ 262.00	131	\$262.00		\$262.00	100.0%	\$ -	
	Change Order #1 - No. 4: South Pecan Median & Pavement											
13	Demolish, Remove & Dispose of Existing Concrete Curb & Gutter	226	LF	\$ 2.00	\$ 452.00	226	\$452.00		\$452.00	100.0%	\$ -	
13	Demolish, Remove & Dispose of Existing Concrete Curb & Gutter (Additional)	90	LF	\$ 2.00	\$ 180.00	90	\$180.00		\$180.00	100.0%	\$ -	

9	Demolish, Remove & Dispose of Existing Pavement (Tie-in Location)	820.0	SY	\$ 7.11	\$ 5,830.20	820	\$5,830.20		\$5,830.20	100.0%	\$ -
10	Prime Coat (AEP)(0.25 GAL/SY) (Tie-ins)	205	GAL	\$ 6.50	\$ 1,332.50	205	\$1,332.50		\$1,332.50	100.0%	\$ -
11	Hot Mix Asphaltic Concrete (2") (Type D)(PG70-22)(Tie-in Locations)	94	TONS	\$ 151.00	\$ 14,194.00	94	\$14,194.00		\$14,194.00	100.0%	\$ -
N/A	Base Material for Reconstructed Asphalt STA. 11+00 to 12+62 (8" Compacted)	820	SY	\$ 19.00	\$ 15,580.00	820	\$15,580.00		\$15,580.00	100.0%	\$ -
N/A	Concrete Curb & Gutter	226	LF	\$ 20.85	\$ 4,712.10	226	\$4,712.10		\$4,712.10	100.0%	\$ -
N/A	Concrete Curb & Gutter (Additional)	90	LF	\$ 20.85	\$ 1,876.50	90	\$1,876.50		\$1,876.50	100.0%	\$ -
9	Demolish Remove & Dispose of Existing Pavement (Tie-in Locations)	104.0	SY	\$ (7.11)	\$ (739.44)	104	-\$739.44		-\$739.44	100.0%	\$ -
10	Prime Coat (AEP)(0.25 GAL/SY) (Tie-ins)	26	GAL	\$ (6.50)	\$ (169.00)	26	-\$169.00		-\$169.00	100.0%	\$ -
11	Hot Mix Asphaltic Concrete (2")(Type D)(PG 70-22)(Tie-in Locations)	11.9	TONS	\$ (151.00)	\$ (1,802.03)	11.93	-\$1,802.03		-\$1,802.03	100.0%	\$ -
4	Hot Mix Asphaltic Concrete (2")(Type D)(PG 70-22) Overlay	82.2	TONS	\$ (141.00)	\$ (11,594.73)	82.2	-\$11,594.73		-\$11,594.73	100.0%	\$ -
5	Tack Coat (CSS-1H)(0.25 GAL/SY)	205.0	GAL	\$ (6.50)	\$ (1,332.50)	205	-\$1,332.50		-\$1,332.50	100.0%	\$ -
	Change Order #1 - No. 5: Gaddis Street Changes										
15	Repair of Gravel Driveways	84	SY	\$ 5.88	\$ 493.92	84	\$493.92		\$493.92	100.0%	\$ -
3	Concrete Valve Collar	4	EA	\$ 525.00	\$ 2,100.00	4	\$2,100.00		\$2,100.00	100.0%	\$ -
9	Demolish, Remove & Dispose Existing Pavement (Tie-in Locations)	432	SY	\$ 7.11	\$ 3,071.52	432	\$3,071.52		\$3,071.52	100.0%	\$ -
24	Right-of-Way Clearance	1,470	LF	\$ 2.67	\$ 3,924.90	1,470	\$3,924.90		\$3,924.90	100.0%	\$ -
10	Prime Coat (AEP)(0.25 GAL/SY) (Tie-ins)	108	GAL	\$ 6.50	\$ 702.00	108	\$702.00		\$702.00	100.0%	\$ -
11	Hot Mix Asphaltic Concrete (2")(Type D)(PG 70-22)(Tie-in Locations)	50	TONS	\$ 151.00	\$ 7,550.00	50	\$7,550.00		\$7,550.00	100.0%	\$ -
4	Hot Mix Asphaltic Concrete (2")(Type D) (PG 70-22) Overlay	242	TONS	\$ 141.00	\$ 34,122.00	242	\$34,122.00		\$34,122.00	100.0%	\$ -
5	Tack Coat (CSS-1H)(0.25 GAL/SY)	525	GAL	\$ 6.50	\$ 3,412.50	525	\$3,412.50		\$3,412.50	100.0%	\$ -
6	Base Material (6")(Type A, Grade 1 or 2) (Widening)	26.0	CY	\$ 81.06	\$ 2,107.56	26.000	\$2,107.56		\$2,107.56	100.0%	\$ -
15	Repair of Gravel Driveways	323.0	SY	\$ (5.88)	\$ (1,899.24)	323	-\$1,899.24		-\$1,899.24	100.0%	\$ -
9	Demolish, Remove & Dispose of Existing Pavement (Tie-in Location)	147	SY	\$ (7.11)	\$ (1,045.17)	147.000	-\$1,045.17		-\$1,045.17	100.0%	\$ -
24	Right-of-Way Clearance	2,880	LF	\$ (2.67)	\$ (7,689.60)	2880.000	-\$7,689.60		-\$7,689.60	100.0%	\$ -
10	Prime Coat (AEP)(0.25 GAL/SY) (Tie-ins)	37.00	GAL	\$ (6.50)	\$ (240.50)	37.000	-\$240.50		-\$240.50	100.0%	\$ -
11	Hot Mix Asphaltic Concrete (2")(Type D)(PG 70-22)(Tie-in Locations)	16.90	TONS	\$ (151.00)	\$ (2,551.90)	16.900	-\$2,551.90		-\$2,551.90	100.0%	\$ -
4	Hot Mix Asphaltic Concrete (2")(Type D)(PG 70-22) Overlay	375	TONS	\$ (141.00)	\$ (52,875.00)	375.000	-\$52,875.00		-\$52,875.00	100.0%	\$ -
5	Tack Coat (CSS-1H)(0.25 GAL/SY)	814.0	GAL	\$ (6.50)	\$ (5,291.00)	814.000	-\$5,291.00		-\$5,291.00	100.0%	\$ -
6	Base Material (6")(Type A, Grade 1 or 2) (Widening)	62	CY	\$ (81.06)	\$ (5,025.72)	62	-\$5,025.72		-\$5,025.72	100.0%	\$ -
	Change Order #1 - No. 6: 3rd Street Pre-Lay										
4	Hot Mix Asphaltic Concrete (2")(Type D)(PG 70-22) Overlay	200.0	TONS	\$ 141.00	\$ 28,200.00	200	\$28,200.00		\$28,200.00	100.0%	\$ -
	Change Order #1 - No. 7: Hullum Curb Replacement										
N/A	Dowelled Curb on Existing Concrete Pavement	5110.0	LF	\$ 24.00	\$ 122,640.00	5,110	\$122,640.00		\$122,640.00	100.0%	\$ -
13	Demolish, Remove & Dispose of Existing Concrete Curb & Gutter	4,140	LF	\$ 2.00	\$ 8,280.00	4,140	\$8,280.00		\$8,280.00	100.0%	\$ -

N/A	Concrete Curb & Gutter	118	LF	\$ 20.85	\$ 2,460.30	118	\$2,460.30		\$2,460.30	100.0%	\$ -
	<u>Change Order #2 - No. 8: Cactus Cove</u>										
4	Hot Mix Asphaltic Concrete (2")(Type D)(PG 70-22) Overlay	780.0	TONS	\$ 141.00	\$ 109,980.00	780	\$109,980.00		\$109,980.00	100.0%	\$ -
5	Tack Coat (CSS-1H)(0.25 GAL/SY)	1,477	GAL	\$ 6.50	\$ 9,600.50	1,477	\$9,600.50		\$9,600.50	100.0%	\$ -
N/A	Mill Existing Asphalt at Tie-In Location	130	SY	\$ 2.00	\$ 260.00	130	\$260.00		\$260.00	100.0%	\$ -
N/A	Tack Coat (CSS-1H)(0.25 GAL/SY)(Tie-In Location)	32.50	GAL	\$ 6.50	\$ 211.25	33	\$211.25		\$211.25	100.0%	\$ -
11	Hot Mix Asphaltic Concrete (2")(Type D)(PG 70-22)(Tie-in Locations)	15	TONS	\$ 151.00	\$ 2,257.45	15	\$2,257.45		\$2,257.45	100.0%	\$ -
	<u>Change Order #2 - No. 9: North Harding</u>										
4	Hot Mix Asphaltic Concrete (2")(Type D)(PG 70-22) Overlay	836.0	TONS	\$ 141.00	\$ 117,876.00	836	\$117,876.00		\$117,876.00	100.0%	\$ -
5	Tack Coat (CSS-1H)(0.25 GAL/SY)	1,581	GAL	\$ 6.50	\$ 10,276.50	1,581	\$10,276.50		\$10,276.50	100.0%	\$ -
N/A	Mill Existing Asphalt at Tie-In Location	750	SY	\$ 2.00	\$ 1,500.00	750	\$1,500.00		\$1,500.00	100.0%	\$ -
N/A	Tack Coat (CSS-1H)(0.25 GAL/SY)(Tie-In Location)	187.50	GAL	\$ 6.50	\$ 1,218.75	187.50	\$1,218.75		\$1,218.75	100.0%	\$ -
11	Hot Mix Asphaltic Concrete (2")(Type D)(PG 70-22)(Tie-in Locations)	40	TONS	\$ 151.00	\$ 6,040.00	40	\$6,040.00		\$6,040.00	100.0%	\$ -
20	Concrete Valve Collar	2.00	EA	\$ 525.00	\$ 1,050.00	2	\$1,050.00		\$1,050.00	100.0%	\$ -
21	Concrete Manhole Collar	4	EA	\$ 840.00	\$ 3,360.00	4	\$3,360.00		\$3,360.00	100.0%	\$ -
	<u>Change Order #2 - No. 10: North Harvey</u>										
4	Hot Mix Asphaltic Concrete (2")(Type D)(PG 70-22) Overlay	490.0	TONS	\$ 141.00	\$ 69,090.00	490	\$69,090.00		\$69,090.00	100.0%	\$ -
5	Tack Coat (CSS-1H)(0.25 GAL/SY)	922	GAL	\$ 6.50	\$ 5,993.00	922	\$5,993.00		\$5,993.00	100.0%	\$ -
N/A	Mill Existing Asphalt at Tie-In Location	350	SY	\$ 2.00	\$ 700.00	350	\$700.00		\$700.00	100.0%	\$ -
N/A	Tack Coat (CSS-1H)(0.25 GAL/SY)(Tie-In Location)	87.50	GAL	\$ 6.50	\$ 568.75	87.50	\$568.75		\$568.75	100.0%	\$ -
11	Hot Mix Asphaltic Concrete (2")(Type D)(PG 70-22)(Tie-in Locations)	40	TONS	\$ 151.00	\$ 6,040.00	40	\$6,040.00		\$6,040.00	100.0%	\$ -
20	Concrete Valve Collar	4.00	EA	\$ 525.00	\$ 2,100.00	4	\$2,100.00		\$2,100.00	100.0%	\$ -
21	Concrete Manhole Collar	1	EA	\$ 840.00	\$ 840.00	1	\$840.00		\$840.00	100.0%	\$ -
	<u>Change Order #2 - No. 11: Original Contract Changes</u>										
3	Erosion Control	-1.0	LS	\$ 15,600.00	\$ (15,600.00)	-1	-\$15,600.00		-\$15,600.00	100.0%	\$ -
6	Base Material (6")(Type A, Grade 1 or 2) (Widening)	-490	CY	\$ 81.06	\$ (39,719.40)	-490	-\$39,719.40		-\$39,719.40	100.0%	\$ -
7	Prime Coat (AEP)(0.25 GAL/SY) (Widening)	-733	SY	\$ 6.50	\$ (4,761.25)	-733	-\$4,761.25		-\$4,761.25	100.0%	\$ -
8	Hot Mix Asphaltic Concrete (2")(Type D)(PG 70-22)(Widening)	-337	TONS	\$ 141.00	\$ (47,517.00)	-337	-\$47,517.00		-\$47,517.00	100.0%	\$ -
9	Demolish, Remove & Dispose of Existing Pavement (Tie-in Location)	-6,090.00	SY	\$ 7.11	\$ (43,299.90)	-6,090	-\$43,299.90		-\$43,299.90	100.0%	\$ -
N/A	Mill Existing Asphalt at Tie-In Location	6,090	SY	\$ 2.00	\$ 12,180.00	6,090	\$12,180.00		\$12,180.00	100.0%	\$ -
7	Prime Coat (AEP)(0.25 GAL/SY) (Widening)	733	SY	\$ 6.50	\$ 4,761.25	733	\$4,761.25		\$4,761.25	100.0%	\$ -
8	Hot Mix Asphaltic Concrete (2")(Type D)(PG 70-22)(Widening)	337	TONS	\$ 141.00	\$ 47,517.00	337	\$47,517.00		\$47,517.00	100.0%	\$ -
20	Furnish & Install Concrete Valve Collar	1.00	EA	\$ 525.00	\$ 525.00	1	\$525.00		\$525.00	100.0%	\$ -
4	2" Type D HMAc (PG70-22) (Overlay)	163.96	TONS	\$ 141.00	\$ 23,118.36	163.96	\$23,118.36		\$23,118.36	100.0%	\$ -

	TOTALS				\$502,816.75		\$502,816.75		\$502,816.75	100.0%	\$0.00
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