



DEPARTMENTAL REPORTS

October 2023

105 N. Rose Ave.
Breckenridge, TX 76424
254.559.8287
www.breckenridgetx.gov

Finance

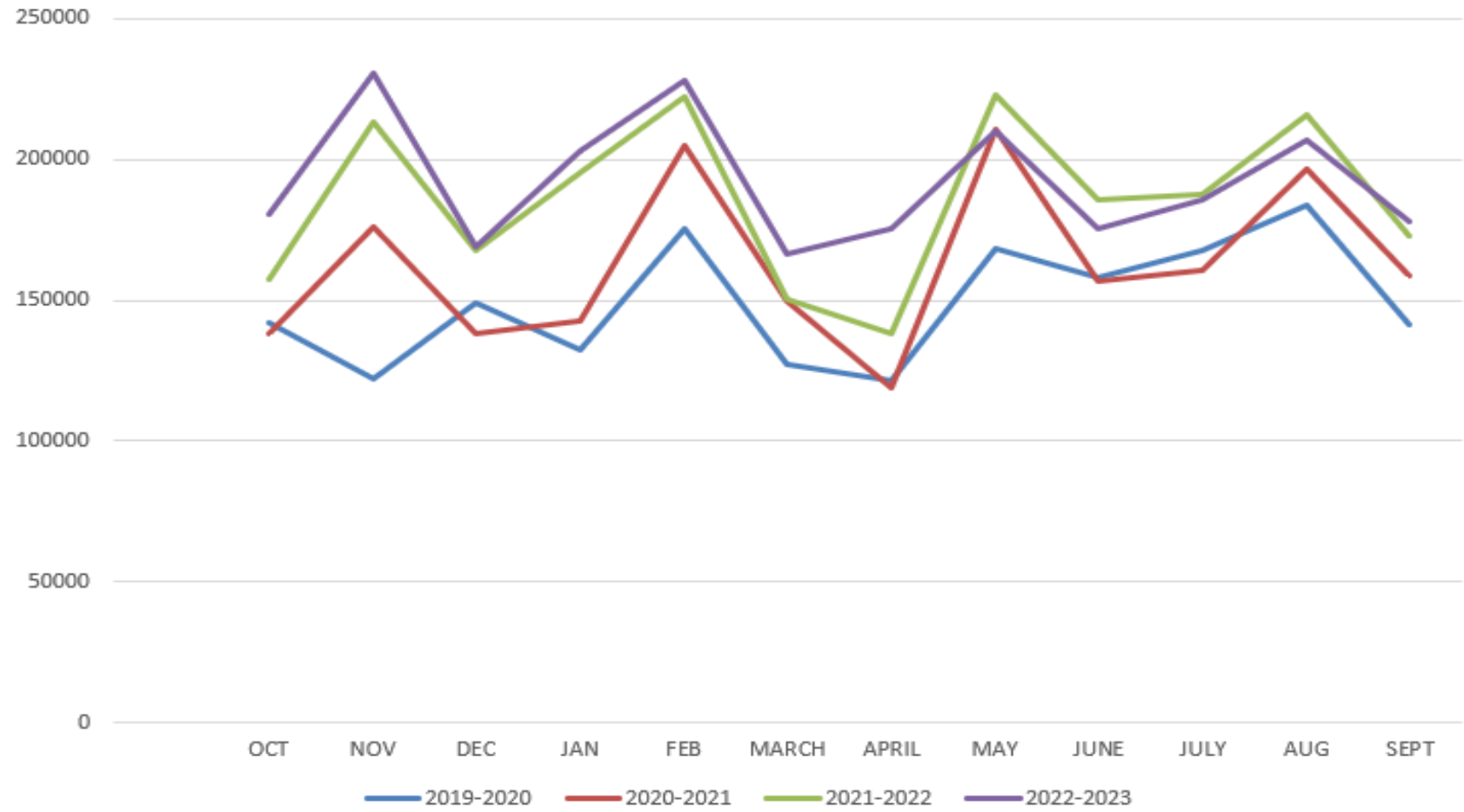
Bank Statement Balances

	Account Name	Balances as of October 2022		Balances as of October 2023	
1001	GENERAL FUND	\$	811,427.81	\$	1,208,300.61
1013	ARSON FUND	\$	509.89	\$	509.89
1014	FEDERAL TAX & LOAN	\$	79.92	\$	81.09
2000	PAYING	\$	2,503.58	\$	-
1001	WATER FUND	\$	1,302,270.32	\$	1,596,676.04
1001	WASTEWATER FUND	\$	663,704.30	\$	1,069,985.31
1001	SANITATION	\$	44,092.57	\$	18,479.18
1001	FIRE DEPT. SPECIAL	\$	15,982.82	\$	12,431.81
1001	FORFEITED PROPERTY	\$	1,251.42	\$	1,478.13
1002	PAYROLL FUND	\$	30,327.31	\$	30,279.30
1001	EQUIP. REPLACEMENT FUND	\$	161,071.52	\$	321,047.43
1001	STREET MAINTENANCE	\$	706,802.36	\$	71,750.69
1001	BRECKENRIDGE PARK FUND	\$	9,225.85	\$	9,614.00
1001	POLICE DEPT. SPECIAL	\$	13,582.51	\$	13,616.82
1001	Excess Sales Tax Revenue	\$	17,592.11	\$	17,636.52
1001	Breck Trade Days	\$	39,334.22	\$	39,433.56
1051	CO 2017 A&B Sinking /Rd	\$	406,516.51	\$	7,552.38
1001	Capital Improvement Project	\$	582,496.64	\$	313,996.84
1058	GENERAL DEBT SERVICE FUND	\$	1,161,183.03	\$	146,738.96
1001	General Debt Service Fund P/C	\$	-	\$	7,377.16
1001	REVENUE DEBT SERVICE FUND	\$	-	\$	104,000.00
1025	Rescue Boat Donation	\$	1,808.89	\$	1,813.42
1073	CWSRF LF1001492	\$	(4.00)	\$	2.82
1076	CWSRF LF1001492 ESCROW	\$	1,220,811.61	\$	1,214,046.05
1056	CWSRF CO 2022A L1001491	\$	1.00	\$	1.00
1074	CWSRF CO 2022A L1001491 ESCROW	\$	907,264.65	\$	944,532.97
1072	CWSRF CO 2022A L1001426	\$	1.00	\$	1.00
1075	CWSRF CO 2022A L1001426 ESCROW	\$	1,921,485.09	\$	2,000,415.25
1071	DWSRF LF1001495	\$	1.00	\$	19,601.29
1079	DWSRF LF1001495 ESCROW	\$	1,317,254.78	\$	1,320,399.21
1070	DWSRF CO 2022B L1001493	\$	1.00	\$	1.00
1078	DWSRF CO 2022B L1001493 ESCROW	\$	1,309,419.34	\$	1,363,207.26
1057	DWSRF CO 2022B L1001494	\$	1.00	\$	1.00
1077	DWSRF CO 2022B L1001494 ESCROW	\$	917,844.01	\$	955,546.90
1010	LOGIC CO 2023	\$	-	\$	8,284,607.06
	TOTAL - ALL FUNDS	\$	13,565,844.06	\$	21,095,161.95

Fiscal Year Sales Tax Revenue Received

MONTH RECEIVED	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
OCT	142,235	138,040	157,493	180,530	182,914
NOV	122,415	176,091	213,510	230,739	214,002
DEC	149,000	138,215	167,667	169,037	
JAN	132,144	142,770	195,423	203,137	
FEB	175,232	204,822	222,525	228,165	
MARCH	127,285	149,849	150,395	166,133	
APRIL	121,607	119,118	138,407	175,456	
MAY	168,693	210,823	222,804	210,071	
JUNE	158,145	157,037	185,695	175,128	
JULY	167,474	160,631	187,757	185,736	
AUG	183,855	196,582	215,658	206,710	
SEPT	141,151	158,558	172,552	177,704	
TOTAL	1,789,236	1,952,536	2,229,886	2,308,546	

Sales Tax History



BUILDING & DEVELOPMENT

OCTOBER 2023		FY 2023-2024
Permits Issued:		
Building	5	5
Roof	1	1
Fence, windows, siding, etc.	0	0
Sign	0	0
Mobile home	0	0
Certificate of Occupancy	1	1
Electrical	9	9
Plumbing	3	3
Gas line	6	6
Irrigation	1	1
HVAC	1	1
Moving	0	0
Demolition	0	0
Zone change/street closure	0	0
Variance	0	0
Prelim/final plat	0	0
Solicitor/vendor	3	3
Beer/wine/liquor license	2	2
Gaming machine license	0	0
Food Mobile Unit	1	1
Fire alarm	0	0
Fire sprinkler	0	0

CODE ENFORCEMENT

Violations reported to Code Enforcement via email – 0

Violations reported to Code Enforcement via phone – 2

New violations cases opened – 6

Rubbish – 706 W. Dyer

Rubbish – 207 W. 2nd

Carport encroaching – 516 S. Parks

Substandard house – 504 N. Rose

High weeds – 210 N. McAmis

High weeds – 809 N. Rose

CODE ENFORCEMENT

Violations closed due to compliance – 4

706 W. Dyer – cleaned up

516 S. Parks – encroachment was corrected

1406 E. Lindsey – vehicle was moved

611 N. Panther – weeds were mowed

CODE ENFORCEMENT

High weeds cases mowed by the city and bills sent to property owners

210 N. McAmis – bill is due 12/6/23

Cases sent to public hearing

Donald R. Ball – 308 S. Pecan

Billy Shane & Jeannie Gann – 806 S. Cutting

Billy Shane & Jeannie Gann – 601 N. Harvey

Billy Shane & Jeannie Gann – 1305 W. 1st

Billy Shane & Jeannie Gann – 1205 W. 3rd

Billy Love Roberson Jr. – 802 S. Cutting

Billy Love Roberson Jr. – 714 S. Cutting

Antonia Woody – 1107 E. Williams

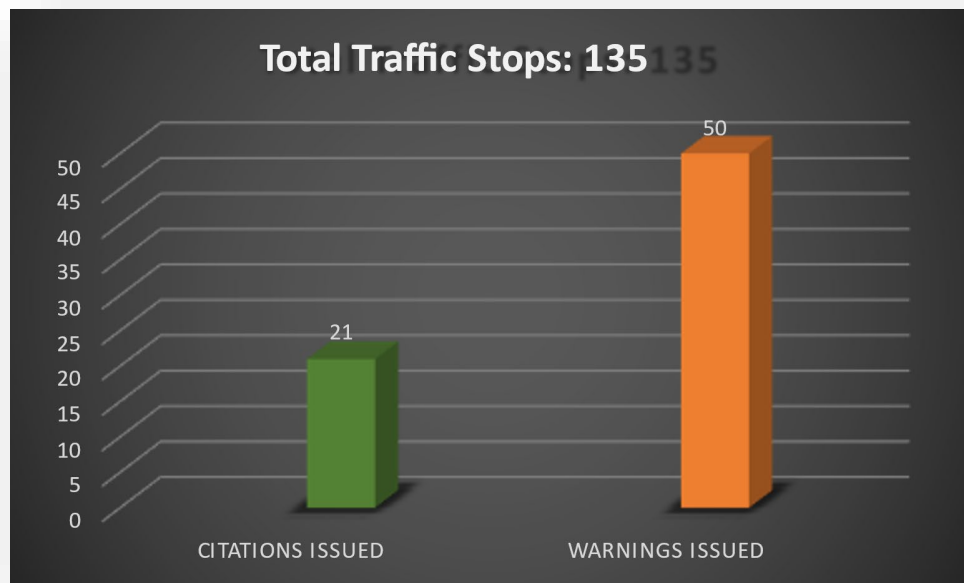
James Anthony Pichler – 803 W. Hulum

Elias M. Huapilla – 1214 W. 4th

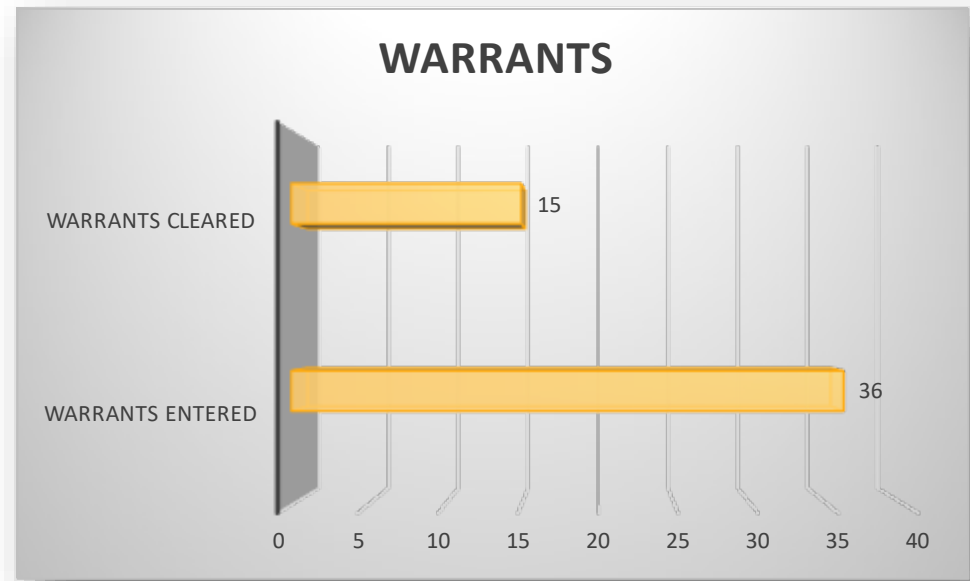
JP Investment Solution LLC – 213 Pembroke



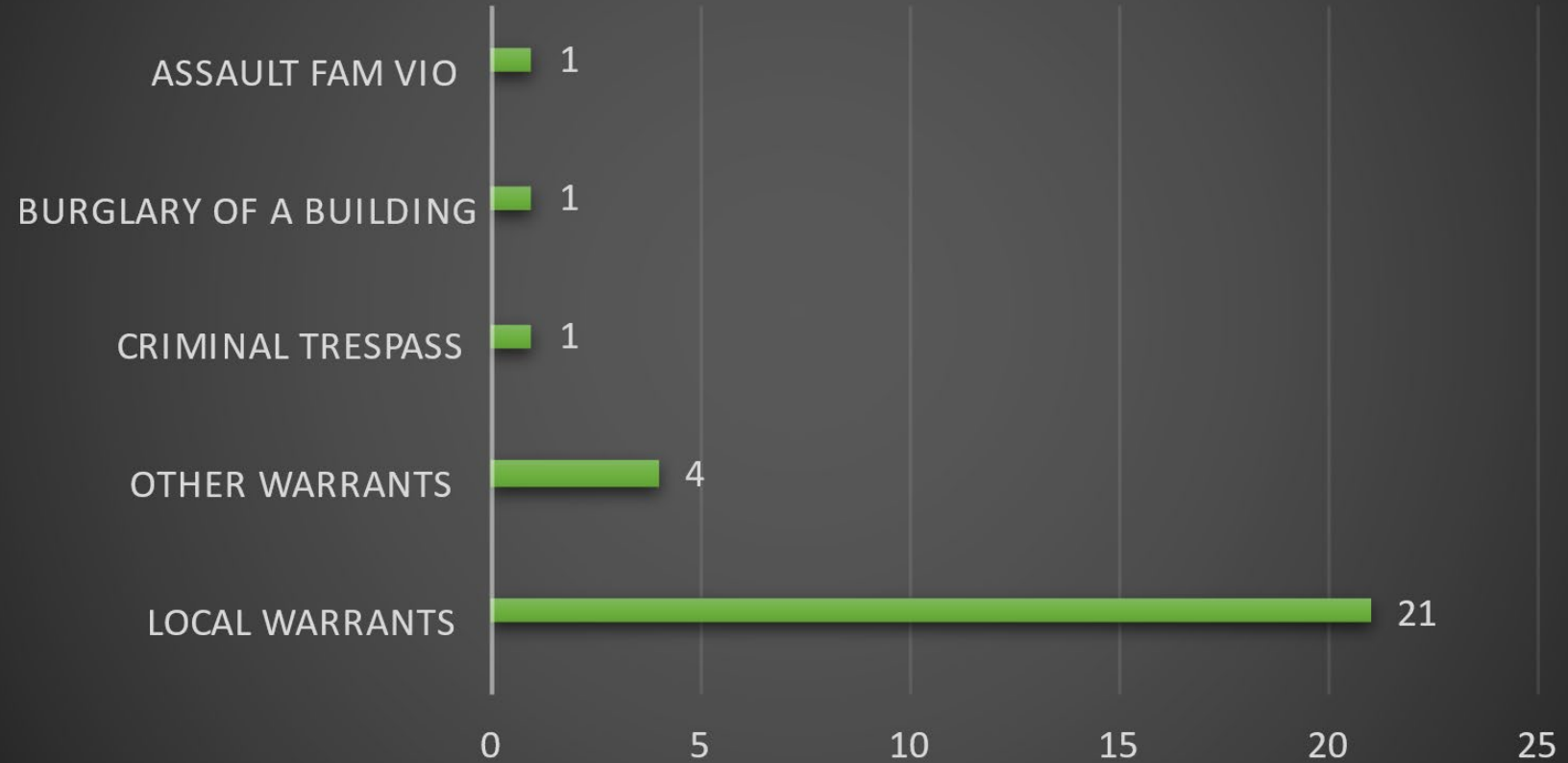
Total Traffic Stops: 135135



WARRANTS



Total Arrests: 29



ANIMAL CONTROL

TOTAL CALLS FOR SERVICE

67

CALL TYPES			
Aggressive		2	
Bite		1	
Carcass		3	
Injured / Sick		3	
Returned To Owner In Field		8	
Running At Large		25	
Nuisance / Complaint		7	
Welfare Check		4	
Other		18	
SHELTER INTAKE		City	County / H.S.
Stray / Running At Large		9	2
Seized By Law		0	0
Owner Surrender		1	0
Rabies Quarantine Observation		0	0
TOTAL		10	2

ANIMAL CONTROL

TOTAL CALLS FOR SERVICE

67

LEFT THE SHELTER		
	City	County
Adopted From The Shelter	6	
Reclaimed By Owner	7	0
Returned To Owner After Quarantine	0	0
Transferred To Rescue Partner	0	
TOTAL	13	0

RABIES QUARANTINE OBSERVATION		
	City	County
Home Quarantine	1	
Shelter Quarantine	0	0
TOTAL	1	0

ANIMAL CONTROL

TOTAL CALLS FOR SERVICE

67

HUMANE EUTHANASIA			
	Dogs	Cats	Other
Behavioral	1	0	0
Medical	1	0	0
Owner Surrender For Euthanasia	0	0	0
TOTAL	2	0	0

TOTAL IN THE SHELTER AT END OF THE MONTH	
City	4
County	0
Humane Society	2
City Quarantine	0
County Quarantine	0
TOTAL	6

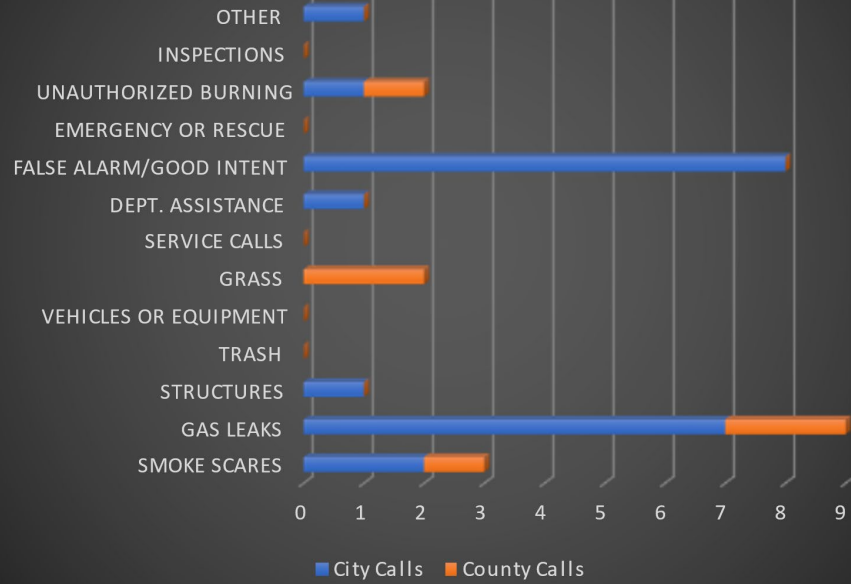


BRECKENRIDGE

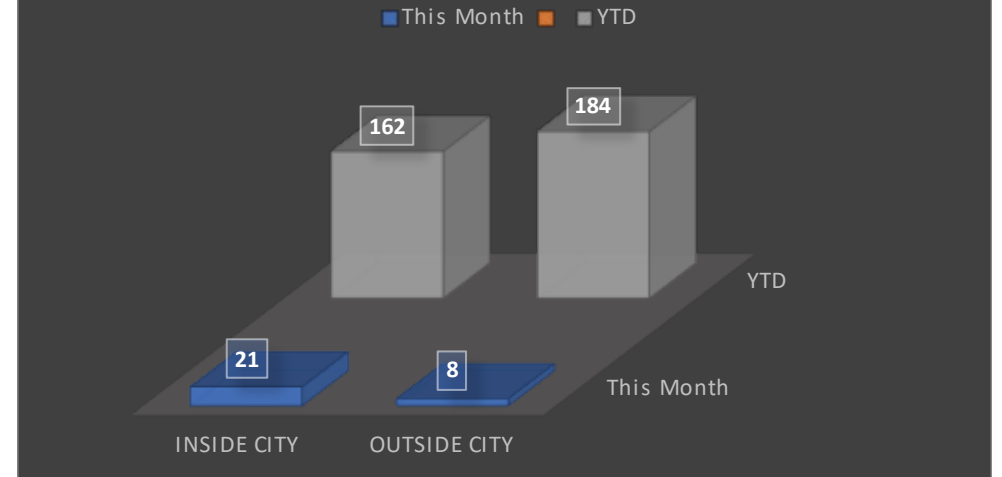
LADDER 94

**BRECKENRIDGE
FIRE DEPT.**

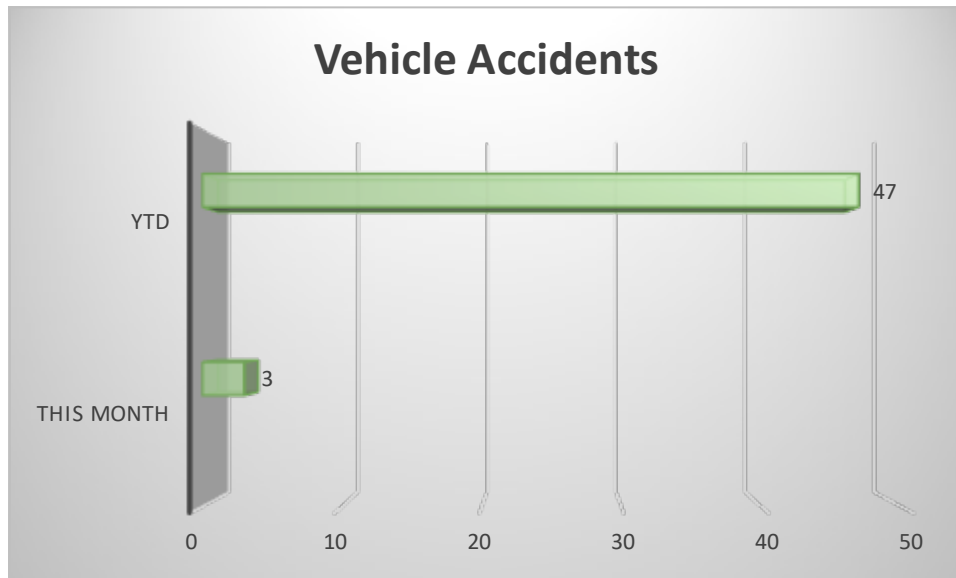
CALLS FOR SERVICE



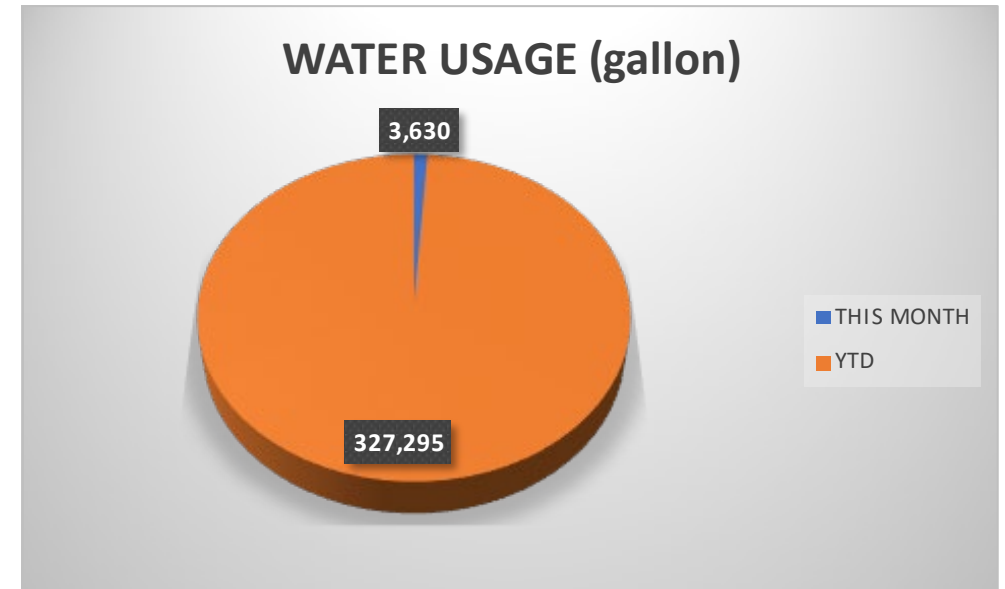
ALARMS ANSWERED



Vehicle Accidents



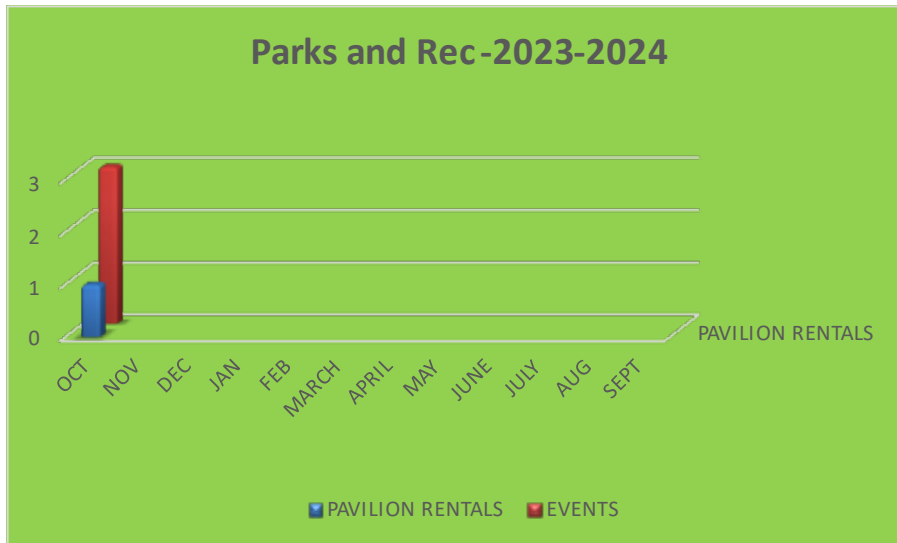
WATER USAGE (gallon)



PARKS & CEMETERY



Parks and Rec-2023-2024



Parks: 1 pavilion rental

3 events: The Gathering, The Sloan Everett Bike Ride, and The Lions Club Cornhole Tournament.

Maintaining all parks

New pool filter was installed

Have water under the pool deck, troubleshooting the situation.

Put pool covers on for Winter

Part-time hand will leave November 3rd

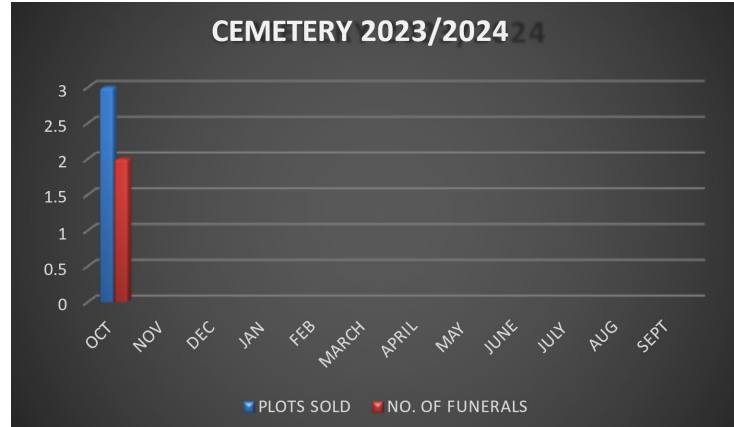
Have hired a new FT employee Randy Heard

Wesley is still out on medical leave

The community Garden will be prepared through the winter months for spring planting

The resale Shop is ready for Holiday sales

Will start putting up the Christmas Tree on November 7th



Cemetery: 2 funerals to report

Sold 3 lot spaces for total of 1250.00

Mowing Weed eating and filling graves

Beginning to trim trees

Helping in the Park

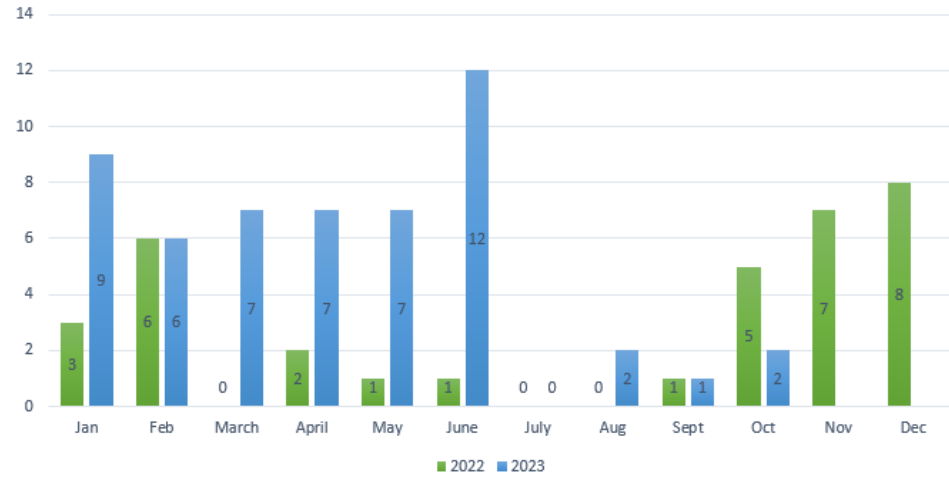
CEMETERY

PUBLIC WORKS

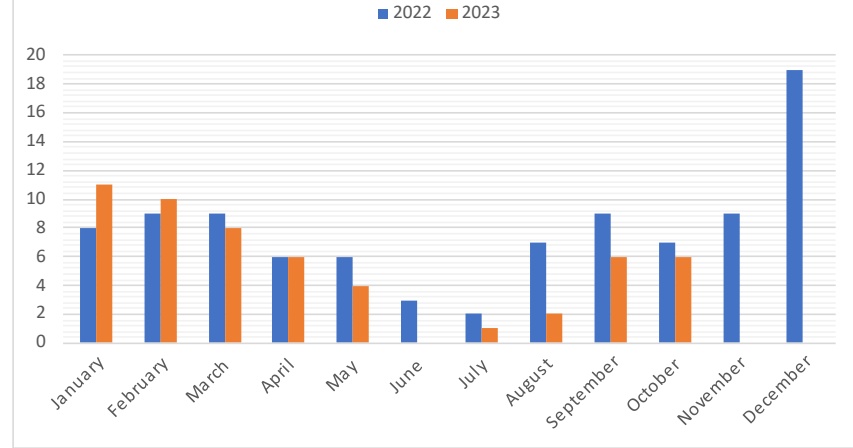


DEPARTMENT

Meter Leak Report



SEWER STOPPAGES



Water Leaks

