



BRECKENRIDGE CITY COMMISSION  
**AGENDA SUMMARY FORM**

**Subject:** Discussion and any necessary action regarding FY 2024-2025 Budget

**Department:** Administration

**Staff Contact:** Cynthia Northrop

**Title:** City Manager

---

**BACKGROUND INFORMATION:**

Staff will present an updated draft budget based on Certified Values.

Certified Values 2024/25: \$299,380,774

No New Revenue Rate: \$100536/\$100

Voter Approval Rate: \$108110/\$100

De minimis Rate: \$125059/\$100

Debt Rate: \$.28309/\$100

Proposed tax rate: \$1.04471 which is \$.01 less than the prior year tax rate.

**FINANCIAL IMPACT:**

see doc.

**STAFF RECOMMENDATION:**

Provide any feedback on the budget.