



## BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

**Subject:** Discussion and any necessary action regarding BEDC - Downtown Development Committee request for funding assistance

**Department:** Administration

**Staff Contact:** Cynthia Northrop

**Title:** City Manager

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### **BACKGROUND INFORMATION:**

The BEDC has been funding a part-time position (keeps downtown area picked up, cleaned up, trash, etc.) at the request of a sub-committee of the BEDC, Breckenridge Downtown Development Committee (BDDC). Discussions of the city cost-sharing the position have been ongoing for the past several months. While staff agrees that this is a valuable position, promoting economic and community development, budgetary priorities of city employee pay, vehicles and this year a new position of Code Enforcement have taken precedence.

However, now that certified values are in, there would be room in the budget to do a 50/50 cost share for the position if this is a priority for the Commission. See budgetary impact below. BEDC/BDDC would be responsible for oversight of the contract worker.

Staff would recommend that continued cost-sharing would be evaluated on an annual basis during budget.

### **FINANCIAL IMPACT:**

The position is a contract position and pays \$15.00 per hour and is capped at \$750 (bi-weekly)/25 hours per week. Annual cost would be \$19,500. City cost would be \$9,750.

### **STAFF RECOMMENDATION:**

Consider request.