



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding adoption of Final Strategic Plan; including Vision, Mission, Core Values, Goals and Objectives.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The City of Breckenridge began a strategic planning initiative last Fall which included:

- Staff sessions developing Vision, Mission, and Core Values draft.
- City Commission and Community Members meeting to finalize.
- Community Strategic Planning session and survey to gain citizen/resident input.
- City Commission and Community members reviewing information and developing broad goals.
- Staff drafting objectives based on City Commission, Community Leaders, and citizen/resident feedback.

The task remaining for the City Commission is to finalize the objectives and approve the Strategic Plan.

The Strategic Plan will guide staff in daily operations and will inform the budget process going forward. The plan will be to review progress and priorities on an annual basis to ensure we stay on track.

FINANCIAL IMPACT:

NA

STAFF RECOMMENDATION:

Approve final Strategic Plan