

5333	Minor Equip	250	450	200		
5544	Contractual Services	9,000	14,400	5,400	Total:	5,600

DEPT 25 - FIRE

5326	Motor Vehicle Fuel	13,000	8,700	(4,300)		
5333	Minor Equip	2,000	6,300	4,300		
5334	Radio Purchase	2,000	50	(1,950)		
7235	Building Purchase	5,000	78,600	73,600	Total:	71,650

DEPT 33 - PARKS:

5544	Contractual Services	3,000	13,000	10,000	Total:	10,000
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DEPT 90 - NON-DEPARTMENTAL:

5572	Real & Personal Property	68,444	87,206	18,762		
5573	Motor Vehicle Fleet Ins.	46,652	31,738	(14,914)		
5574	Workman Comp Liability	62,453	85,746	23,293		
5584	Contingency/ Spl. Proj.	25,000	15,000	(10,000)	Total:	17,141

WATER FUND 102:

DEPT 72 LAKE DANIELS:

5513	Misc Engineer	500	4,800	4,300		
5521	Building & Grounds by Contract	30,000	25,700	(4,300)	Total:	0

DEPT 73 - WATER TREATMENT

5513	Misc Engineer	1,500	6,500	5,000	Total:	5,000
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WASTEWATER FUND 103:

DEPT 77 -W WT P:

5521	Building & Grounds by Contract	19,000	5,200	(13,800)		
7235	Building Purchase/Imp.	0	13,800	13,800	Total:	0

