

ORDINANCE NO. 2025-03

BUDGET AMENDMENT

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-2025 OFFICIAL BUDGET, ADOPTED BY ORDINANCE NO. 2024-16

WHEREAS, the City of Breckenridge is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City Commission of the City of Breckenridge previously adopted Ordinance number 2023-15, adopting the Official Budget of the City; and

WHEREAS, the City Commission desires to amend Ordinance Number 2024-16, adopting the Official Budget of the City, as detailed below.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS, THAT:

SECTION 1

The Official Budget of the City of Breckenridge, adopted by Ordinance No. 2024-16, is hereby amended by the City Commission as follows:

GENERAL FUND 101:

DEPT 00 - REVENUES:	From	To	Adjust		
4744 Sale of Equip & Lots & Buildings	0	4,260	4,260	Total:	4,260
DEPT 16 - DEVELOPMENT					
5334 Radio Purchase	0	1950	1,950	Total:	1,950
DEPT 21 - ANIMAL WELFARE					
5408 Buildings & Grounds Repair	600	10,600	10,000	Total:	10,000
DEPT 24 - MUNICIPAL COURT:					
5333 Minor Equip	250	450	200		
5544 Contractual Services	9,000	14,400	5,400	Total:	5,600
DEPT 25 - FIRE					
5326 Motor Vehicle Fuel	13,000	8,700	(4,300)		
5333 Minor Equip	2,000	6,300	4,300		
5334 Radio Purchase	2,000	50	(1,950)		
7235 Building Purchase	5,000	78,600	73,600	Total:	71,650
DEPT 33 - PARKS:					

5544	Contractual Services	3,000	13,000	10,000	Total:	10,000
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DEPT 90 - NON-DEPARTMENTAL:

5572	Real & Personal Property	68,444	87,206	18,762		
5573	Motor Vehicle Fleet Ins.	46,652	31,738	(14,914)		
5574	Workman Comp Liability	62,453	85,746	23,293		
5584	Contingency/ Spl. Proj.	25,000	15,000	(10,000)	Total:	17,141

WATER FUND 102:

DEPT 72 LAKE DANIELS:

5513	Misc Engineer	500	4,800	4,300		
5521	Building & Grounds by Contract	30,000	25,700	(4,300)	Total:	0

DEPT 73 - WATER TREATMENT

5513	Misc Engineer	1,500	6,500	5,000	Total:	5,000
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WASTEWATER FUND 103:

DEPT 77 -W WT P:

5521	Building & Grounds by Contract	19,000	5,200	(13,800)		
7235	Building Purchase/Imp.	0	13,800	13,800	Total:	0

SECTION 2

The City Secretary is directed to keep and maintain a copy of such Official Budget, as amended, on file in the office of the City Secretary available for inspection by citizens and the general public. Additionally, a true and correct copy of the approved budget amendment shall be filed with the Stephens County Clerk and shall be posted on the City's website.

SECTION 3

This ordinance shall be cumulative of all provisions of ordinances of the City of Breckenridge, Texas, except where the provisions of this ordinance are in direct conflict with the provisions of other ordinances, in which even the conflicting provisions of the other ordinances are hereby repealed.

SECTION 4

It is hereby declared to be the intention of the City Commission that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if a phrase, clause, sentence, paragraph, or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of a court of competent jurisdiction, such unconstitutionality shall not affect the remaining phrases, clauses, sentences, paragraphs, and sections of this ordinance, since the same would have been enacted by the City Commission without the incorporation in this ordinance of the unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION 5

This ordinance shall be in full force and effect from and after its passage and publication as required by law, and it is so ordained.

DULY PASSED AND APPROVED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE ON THIS THE 4th DAY OF MARCH 2025.

APPROVED:

Bob Sims, Mayor

ATTEST:

Jessica Sutter, City Secretary