



## BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

**Subject:** Discussion and any necessary action regarding the denial of ONCOR's application to amend its Distribution Cost Recovery Factor and participation in the Steering Committee of Cities served by Oncor (OCSC) efforts to oppose.

**Department:** Administration

**Staff Contact:** Cynthia Northrop

**Title:** City Manager

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### **BACKGROUND INFORMATION:**

On June 29, 2023, Oncor Electric Delivery Company, LLC ("Oncor") filed an Application to Amend its Distribution Cost Recovery Factor and Update its Mobile Generation Riders. In the filing, the Company is seeking an increase in distribution revenues of approximately \$152.78 million. In the same filing, the Company also seeks to update its Rider Mobile Generation and Rider Wholesale Mobile Generation to recover an additional \$1.07 million.

OCSC has engaged the services of a consultant, Mr. Karl Nalepa, to review the Company's filing. Mr. Nalepa will review the filing and identify adjustments that should be made to the Company's request. We are recommending that OCSC denies the requested relief.

The Public Utility Commission's rules allow cities 60 days to act on this application. That deadline is August 28, 2023. Accordingly, we request that each city schedule the draft resolution included with this memorandum for consideration at their next council meeting. (see attached)

### **FINANCIAL IMPACT:**

NA

### **STAFF RECOMMENDATION:**

Consider ONCOR Steering Committee's request to join in opposition to ONCOR's Distribution Cost Recovery Factor and adoption of the Resolution.