



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding awarding a construction contract related to Phase 1 of 2024 Paving Improvements.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The City issued Certificate of Obligation in 2023 to fund street improvements, park improvements and PW Facility improvements, dedicating approximately \$7.4 million to streets.

A Street Improvement Plan was developed, and street projects were prioritized into short, mid, and long-term draft list based on several factors including condition, drainage, and upcoming water/sewer line replacements (see attached Street Improvement Plan).

The City's Engineers, eHT, were tasked with design of the mid-term street projects in June of 2024 (work order #040), Request for Proposal was advertised with proposals due, opened and read August 30, 2024:

JR West Texas Concrete	Base Bid - \$3,877,956.75
Raydon, Inc.	Base Bid - \$2,405,233.20

The Engineers have identified the lowest and best bid: Raydon, Inc..

FINANCIAL IMPACT:

See above

STAFF RECOMMENDATION:

Consider award of bid for Phase 1 of Paving improvements to Raydon, Inc., the lowest and best bid.