

BRECKENRIDGE CHAMBER OF COMMERCE
Chamber Budget 2024-2025
Presentation September 2024

City Hotel/Motel

Income	
47000 Quarterly Sales Tax	
47010 City Quarterly Sales Tax	45,000.00
Total 47000 Quarterly Sales Tax	\$ 45,000.00
Total Income	\$ 45,000.00
Gross Profit	\$ 45,000.00
Expenses	
62100 Administrative Expenses	11,205.00
Total 62100 Administrative Expenses	\$ 11,205.00
63000 Events/Development Expense	
63000.1 Community Events	
63020 Christmas Advertisement	100.00
63021 Mingle Jingle Gift Certs.	500.00
63022 Christmas Parade Floats	
63025 Christmas Decoration/Supplies	100.00
Total 63020 Christmas	\$ 700.00
63030 Frontier Days	
63031 Chuckwagon Expenses	6,900.00
63032 Entertainment Expenses	14,000.00
63033 Contest Expenses	545.00
63034 Breckenridge Idol	1,200.00
63036 Materials/Supplies Expense	1,600.00
63037 Rental Expense	2,000.00
63039.1 Advertising	400.00
Total 63030 Frontier Days	\$ 26,645.00
63110 Golf Tournament	
63110.2 Prizes/Raffle Items	3,500.00
63110.3 Catering	100.00
63110.4 Supplies	300.00
Total 63110 Golf Tournament	\$ 3,900.00
63186 July 4th	
63188 Advertising	250.00
63189.1 Supplies	
63189.5 Walker Street Banner	
Total 63186 July 4th	\$ 250.00
63195 Catfish Tournament	
63196 Hunting & Fishing Promo	
63300 Sips of Summer	

63320 Catering		400.00
63330 Entertainment		300.00
63340 Rentals/Venue		300.00
63350 Advertising		100.00
63360 Supplies		600.00
Total 63300 Sips of Summer	\$	1,700.00
63400 Spring Fling Advertisement		100.00
63400.1 Spring Fling Prizes		500.00
Total 63400 Spring Fling	\$	600.00
Total Expenses	\$	45,000.00

0.00

Wednesday, Aug 21, 2024 12:27:06 PM GMT-7 - Cash Basis