



**BRECKENRIDGE CITY COMMISSION
AGENDA SUMMARY FORM**

Subject: Discussion and any necessary action regarding Ordinance 2026-06 amending FY 2025-2026 official budget adopted by Ordinance 2025-17.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

Typically, budget amendments are presented either bi-annually or quarterly when a need arises to revise the current year's approved fiscal budget to reflect changes that occur throughout the fiscal year. Most of the adjustments do not raise the bottom-line budget but are adjusted between line items.

The budget amendment includes the following:

GENERAL FUND 101:

DEPT 00 - REVENUES:	From	To	Adjust
4907 Transfer from Trade Days	0	39,661	39,661
4907 Transfer from Trade Days	39,661	30,661	(9,000)
4226 Serv/ Fees-County-Animal Control	0	30,000	30,000
4742 Non Revenue Receipts	5,000	11,100	6,100
DEPT 18 - CITY OFFICES			
5544 Contractual Services	2,000	9,400	7,400
DEPT 25 - FIRE			
5326 Motor Vehicle Fuel	0	9,000	9,000
DEPT 90 - NON-DEPARTMENTAL:			
5517 BEDC/Chamber-Health Ins	0	7,200	7,200
5584 Special Projects	25,000	17,600	(7,400)
5587 Unallocated Expenditures	0	52,639	52,639

WATER FUND 102:

DEPT 00 - REVENUES:	From	To	Adjust
4106 Right of Way Permit	0	2,500	2,500
DEPT 90 - NON-DEPARTMENTAL:			

5587	Unallocated Expenditures	0	123,465	123,465
WASTEWATER FUND 103:				
DEPT 90 - NON-DEPARTMENTAL:				
5587	Unallocated Expenditures	0	193,827	193,827
SANITATION FUND 104:				
DEPT 90 - NON-DEPARTMENTAL:				
5587	Unallocated Expenditures	0	45,395	45,395
TRADE DAYS FUND 132				
DEPT 90 - NON-DEPARTMENTAL:				
9000	Transfer from General Fund	39,661	0	(39,661)

FINANCIAL IMPACT:

NA

STAFF RECOMMENDATION:

Move to approve Ordinance 2026-06 as presented.