

ORDINANCE NO. 2026-06

BUDGET AMENDMENT

**AN ORDINANCE AMENDING THE FISCAL YEAR 2025-2026 OFFICIAL BUDGET,
ADOPTED BY ORDINANCE NO. 2025-17**

WHEREAS, the City of Breckenridge is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City Commission of the City of Breckenridge previously adopted Ordinance number 2025-16, adopting the Official Budget of the City; and

WHEREAS, the City Commission desires to amend Ordinance Number 2025-17, adopting the Official Budget of the City, as detailed below.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS, THAT:

SECTION 1

The Official Budget of the City of Breckenridge, adopted by Ordinance No. 2025-17, is hereby amended by the City Commission as follows:

GENERAL FUND 101:

DEPT 00 - REVENUES:	From	To	Adjust
4907 Transfer from Trade Days	0	39,661	39,661
4907 Transfer from Trade Days	39,661	30,661	(9,000)
4226 Serv/ Fees-County-Animal Control	0	30,000	30,000
4742 Non Revenue Receipts	5,000	11,100	6,100
DEPT 18 - CITY OFFICES			
5544 Contractual Services	2,000	9,400	7,400
DEPT 25 - FIRE			
5326 Motor Vehicle Fuel	0	9,000	9,000
DEPT 90 - NON-DEPARTMENTAL:			
5517 BEDC/Chamber-Health Ins	0	7,200	7,200
5584 Special Projects	25,000	17,600	(7,400)
5587 Unallocated Expenditures	0	52,639	52,639

WATER FUND 102:

DEPT 00 - REVENUES:	From	To	Adjust
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4106	Right of Way Permit	0	2,500	2,500
DEPT 90 - NON-DEPARTMENTAL:				
5587	Unallocated Expenditures	0	123,465	123,465
WASTEWATER FUND 103:				
DEPT 90 - NON-DEPARTMENTAL:				
5587	Unallocated Expenditures	0	193,827	193,827
SANITATION FUND 104:				
DEPT 90 - NON-DEPARTMENTAL:				
		From	To	Adjust
5587	Unallocated Expenditures	0	45,395	45,395
TRADE DAYS FUND 132				
DEPT 90 - NON-DEPARTMENTAL:				
		From	To	Adjust
9000	Transfer from General Fund	39,661	0	(39,661)

SECTION 2

The City Secretary is directed to keep and maintain a copy of such Official Budget, as amended, on file in the office of the City Secretary available for inspection by citizens and the general public. Additionally, a true and correct copy of the approved budget amendment shall be filed with the Stephens County Clerk and shall be posted on the City’s website.

SECTION 3

This ordinance shall be cumulative of all provisions of ordinances of the City of Breckenridge, Texas, except where the provisions of this ordinance are in direct conflict with the provisions of other ordinances, in which even the conflicting provisions of the other ordinances are hereby repealed.

SECTION 4

It is hereby declared to be the intention of the City Commission that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if a phrase, clause, sentence, paragraph, or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of a court of competent jurisdiction, such unconstitutionality shall not affect the remaining phrases, clauses, sentences, paragraphs, and sections of this ordinance, since the same would have been enacted by the City Commission without the incorporation in this ordinance of the unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION 5

This ordinance shall be in full force and effect from and after its passage and publication as required by law, and it is so ordained.

DULY PASSED AND APPROVED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE ON THIS THE 7th DAY OF APRIL 2026.

APPROVED:

Bob Sims, Mayor

ATTEST:

Jessica Sutter, City Secretary