



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and direction regarding the upcoming FY 2026-2027 Budget and Strategic Plan review

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

Staff have been preparing for budget planning and have reviewed the Strategic Plan. Now, we need to begin budget discussions with City Commissioners. The Strategic Plan was developed in FY 2022-2023 and has been reviewed each year since with staff and City Commissioners to review where we've been, the progress made and make necessary adjustments. This is the initial conversation. The next step will be to get citizen input via survey and open house, similar to the open house held initially.

FINANCIAL IMPACT:

NA

STAFF RECOMMENDATION:

Discussion and direction; no official action.