



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding award of construction contract related to the TX-CDBG #CDM22-0020 Downtown Revitalization Project

Department: Administration

Staff Contact: Cynthia Northrop

Title: Admin

BACKGROUND INFORMATION:

The City of Breckenridge was awarded a Downtown Revitalization grant in the amount of \$500,000 for sidewalk improvements at the intersection of Rose Avenue and Elm Street. Due to favorable construction pricing, the project was completed under budget, allowing the City to allocate remaining funds toward additional infrastructure improvements.

As a result, the City planned to pave Elm Street from Rose Avenue to McAmis Street. This segment coincides with ongoing water line improvements being completed through the Texas Water Development Board (TWDB) Drinking Water State Revolving Fund (DWSRF) program. Construction sequencing was coordinated so that water line replacement on W. Elm Street, specifically between Rose Avenue and McAmis Street, would be completed first, allowing pavement improvements to immediately follow.

In February, the City issued a Request for Proposals (RFP) for the paving project and received two bids. Both submissions significantly exceeded the project budget, leading the City Commission to reject all bids and authorize the project to be rebid.

Following the second solicitation, two bids were received:

- Raydon, Inc.: \$224,692.41
- Salvation Site Services: \$248,028.00
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The City currently has \$148,692 available for the project. The engineer's estimate was approximately \$200,000, with an anticipated City contribution of approximately \$50,000 to cover the funding gap.

Although the rebid amounts exceeded the original estimate, the project engineer has reviewed the submissions and recommends awarding the contract to Raydon, Inc. as the lowest responsible bidder in the amount of \$224,692.41. Approval of this bid will require a City contribution of approximately \$76,000 to complete the project.

FINANCIAL IMPACT:

Funding Summary

The project is funded through a **\$500,000 grant** with a **required local match of \$75,000**. The City is also contributing **\$18,500 in additional local funds** to support Phase II engineering.

- **Grant Funds:** \$500,000
- **Local Match:** \$75,000
- **Additional Local Funds:** \$18,500

Total Project Budget: \$593,500

Budget Overview

- **Administration:** \$35,000 (Grant)
- **Engineering Phase I:** \$105,400 (\$65,400 Grant / \$40,000 Local Match)
- **Engineering Phase II:** \$18,500 (Additional Local Funds)
- **AAJ Construction (Phase I – Sidewalks):** \$285,908
 - \$270,302.61 Grant / \$15,605.39 Local Match
- **Construction Phase II (Elm Street):** \$148,692
 - \$129,297.39 Grant / \$19,394.61 Local Match

STAFF RECOMMENDATION:

Move to award the construction contract related to the TX-CDBF #CDM22-0020 Downtown Revitalization Project to Raydon Inc, and authorize the City Manager to execute the documents.