

**2026**

April	1	<b>Wednesday</b> - Staff to prepare DR Budget
April	6 - 10	<b>Monday thru Friday</b> - City Manager to meet with Department Heads - High level budget needs
April	7	<b>Tuesday</b> - Strat plan review/budget work
April	13 - 17	<b>Monday thru Friday</b> - Department heads work on the proposed budget and then return to the City Manager and Finance Director; Revenue projections - City Manager and Finance Director
April	20 - 24	<b>Monday thru Friday</b> - Department head, City Manager, and Finance Director review proposed budget
May	1	<b>Friday</b> - Receive preliminary values from SCAD
May	5	<b>Tuesday</b> - City Commission Meeting-Budget Planning Session
Jun	22 - 26	<b>Monday thru Friday</b> - Staff to compile/complete budget for City Commission budget workshop
Jul	7	<b>Tuesday</b> - City Commission sets Budget Workshop for August 4th, and City Manager presents Budget based on Preliminary Values from SCAD
Jul	27	<b>Monday</b> - Receive Certified Values SCAD
Jul	31	<b>Friday</b> - City Manager to file 2026-2027 budget with City Secretary.
Aug	4	<b>Tuesday</b> - Budget Workshop & Regular Commission Meeting (Present draft based on Cert. Values)
Aug	4	<b>Tuesday</b> - The City Commission sets a Public Hearing on Tax Increase on August 25th, and a Public Hearing to consider the Budget on September 1st (For the Budget the City Commission shall set a hearing for a date occurring after the 15th day after the date the proposed budget is filed with City Secretary but before the City Commission passes tax ordinance.)
Aug	7	<b>Friday</b> - Notice of Public Hearing on Tax Increase to Breckenridge American, ( <b>published August 15th</b> )
Aug	14	<b>Friday</b> - Notice of Public Hearing to consider the 2026-2027 Budget to Breckenridge American ( <b>publish August 22nd</b> )
Aug	25	<b>Tuesday</b> - Special called meeting - Public Hearing - Tax Rate <b>Tuesday - Regular meeting - General Budget Public Hearing (The City Commission shall set a hearing for the date occurring after the 15th day after the date the proposed budget is filed with the City Secretary but before the date the City Commission passes the tax ordinance). Pass Ordinance adopting the 2026-2027 Budget. Pass Ordinance adopting 2026 Tax Rate (Must be adopted at least 30 days after Budget is filed with City Secretary, but after City Commission holds hearing on Budget)(The meeting on adoption of Tax Rate must take place no less than the 7th day after the public hearing).</b>
Sep	1	