



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding FY 2025-2026 Budget

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

Staff will present an updated draft budget based on Certified Values.

Certified Values 2025/2026: \$312,124,764

No New Revenue Rate: \$1.00219

Voter Approval Rate: \$1.05906

De minimis Rate: \$1.19090

Debt Rate: \$.25739

Proposed tax rate: \$1.02893, which is a decrease of \$.01578 from last year's tax rate of \$1.04471.

FINANCIAL IMPACT:

see doc.

STAFF RECOMMENDATION:

Provide any feedback on the budget.