

ALLOCATION

2024 PRELIMINARY SCAD BUDGET AND ALLOCATION

**2022 CERTIFIED TAX RATES AND LEVIES WILL BE CHANGED TO 2023 CERTIFIED INFORMATION
PRIOR TO THE FIRST PAYMENT DUE DATE OF THIS BUDGET ON JANUARY 1, 2024
POTENTIALLY CHANGING THIS ALLOCATION.**

JURISDICTIONS	2023 Taxable	2022 RATES	2022 LEVY	%AGE
BRECKENRIDGE ISD	\$ 722,745,787	\$0.942900	\$6,814,770	37.88%
CITY OF BRECKENRIDGE	\$ 283,361,283	\$1.020000	\$2,890,285	16.07%
STEPHENS COUNTY	\$ 918,308,459	\$0.640800	\$5,884,521	32.71%
STEPHENS MEMORIAL HD	\$ 932,507,650	\$0.226990	\$2,116,699	11.77%
ALBANY ISD	\$ 2,246,350	\$0.944100	\$21,208	0.12%
GRAHAM ISD	\$ 932,340	\$1.189000	\$11,086	0.06%
MORAN ISD	\$ 9,193,195	\$0.854600	\$78,565	0.44%
RANGER ISD	\$ 11,789,990	\$0.854600	\$100,757	0.56%
WOODSON ISD	\$ 7,342,460	\$0.984200	\$72,264	0.40%
TOTALS	\$ 2,888,427,514	\$2.830690	\$17,990,155	100.00%

JURISDICTIONS	2020 ANNUAL PMT	2021 ANNUAL PMT	2022 ANNUAL PMT	2023 ANNUAL PMT	2024 ESTIMATE	Increase Over Previous Yr	ESTIMATED MONTHLY PMT
BRECKENRIDGE ISD	\$ 152,526.88	\$ 140,010.85	\$ 171,460.49	\$ 186,677.69	\$ 213,532.67	\$ 26,854.98	\$ 17,794.39
CITY OF BRECKENRIDGE	\$ 50,723.96	\$ 55,140.04	\$ 71,348.96	\$ 76,333.91	\$ 90,563.63	\$ 14,229.72	\$ 7,546.97
STEPHENS COUNTY	\$ 108,227.72	\$ 123,649.23	\$ 151,746.67	\$ 146,767.90	\$ 184,384.42	\$ 37,616.52	\$ 15,365.37
STEPHENS MEMORIAL HD	\$ 38,051.84	\$ 40,600.61	\$ 55,741.37	\$ 52,889.25	\$ 66,324.24	\$ 13,434.99	\$ 5,527.02
ALBANY ISD	\$ 532.44	\$ 413.55	\$ 411.31	\$ 506.12	\$ 664.52	\$ 158.40	\$ 55.38
GRAHAM ISD	\$ 142.00	\$ 198.16	\$ 325.95	\$ 318.32	\$ 347.35	\$ 29.03	\$ 28.95
MORAN ISD	\$ 1,526.32	\$ 1,449.35	\$ 1,502.59	\$ 1,664.79	\$ 2,461.74	\$ 796.95	\$ 205.15
RANGER ISD	\$ 1,987.80	\$ 2,006.11	\$ 2,432.44	\$ 2,722.83	\$ 3,157.11	\$ 434.28	\$ 263.09
WOODSON ISD	\$ 1,242.36	\$ 1,532.10	\$ 1,842.00	\$ 2,119.18	\$ 2,264.32	\$ 145.14	\$ 188.69
TOTALS	\$354,961.32	\$365,000.00	\$456,811.78	\$470,000.00	\$ 563,700.00	\$93,700.00	
				2.61%		3.13%	