



## BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

**Subject:** Discussion and any necessary action on approving Water Treatment Plant Project

**Department:** Administration

**Staff Contact:** Cynthia Northrop

**Title:** City Manager

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### **BACKGROUND INFORMATION:**

One of the initiatives discussed for FY 2023-2024 was a Water Treatment Project. This project includes an operational change and reduction in a WTP Full-time employee. The Project is a complement to our current SCADA system at the Water Treatment Plant providing remote notification and access. This system will allow us to reduce an FTE from five employees to four employees and operate more efficiently using technology. The FTE will be transferred to an open position in another Public Works Department allowing us to fill a needed position. The cost of the Project is \$48,325 and will be a one-time cost. The savings realized from the FTE reduction are approximately \$52K and will be an ongoing savings in operations.

### **FINANCIAL IMPACT:**

\$48,325

### **STAFF RECOMMENDATION:**