



BRECKENRIDGE CITY COMMISSION
AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding approval of Ordinance 2023 – 11 updating Schedule of Fees (Second Reading)

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The attached Ordinance that updates the Schedule of Fees includes (changes are in red):

- ✓ The Water/Wastewater Rate increases approved by Commissioners as a result of the Water/Wastewater Rate Study
- ✓ The Solid Waste rate increase according to the contract with Republic Services

| Service | Current Rate | New Rate |
|---|--------------|----------|
| 1 - Poly Cart Res. Inside & Outside City Limits | \$16.25 | \$16.74 |
| 2 - Poly Carts Res. Inside & Outside City Limits | \$24.35 | \$25.11 |
| 3 - Poly Carts Res. Inside & Outside City Limits | \$32.50 | \$33.48 |
| 1 - Poly Cart Comm. Inside at Res. Inside City Limits | \$16.25 | \$16.74 |
| Lock bar Installation | \$93.00 | \$95.00 |

- ✓ Language providing for Bureau Veritas inspection fees (i.e., plan review, plumbing inspections, etc.) to be passed through to the builder.

FINANCIAL IMPACT:

NA

STAFF RECOMMENDATION:

Approve Resolution as presented