



# City Of Breckenridge

## DEPARTMENTAL REPORTS

**July 2023**

105 N. Rose Ave.  
Breckenridge, TX 76424  
254.559.8287  
[www.breckenridgetx.gov](http://www.breckenridgetx.gov)

# Finance

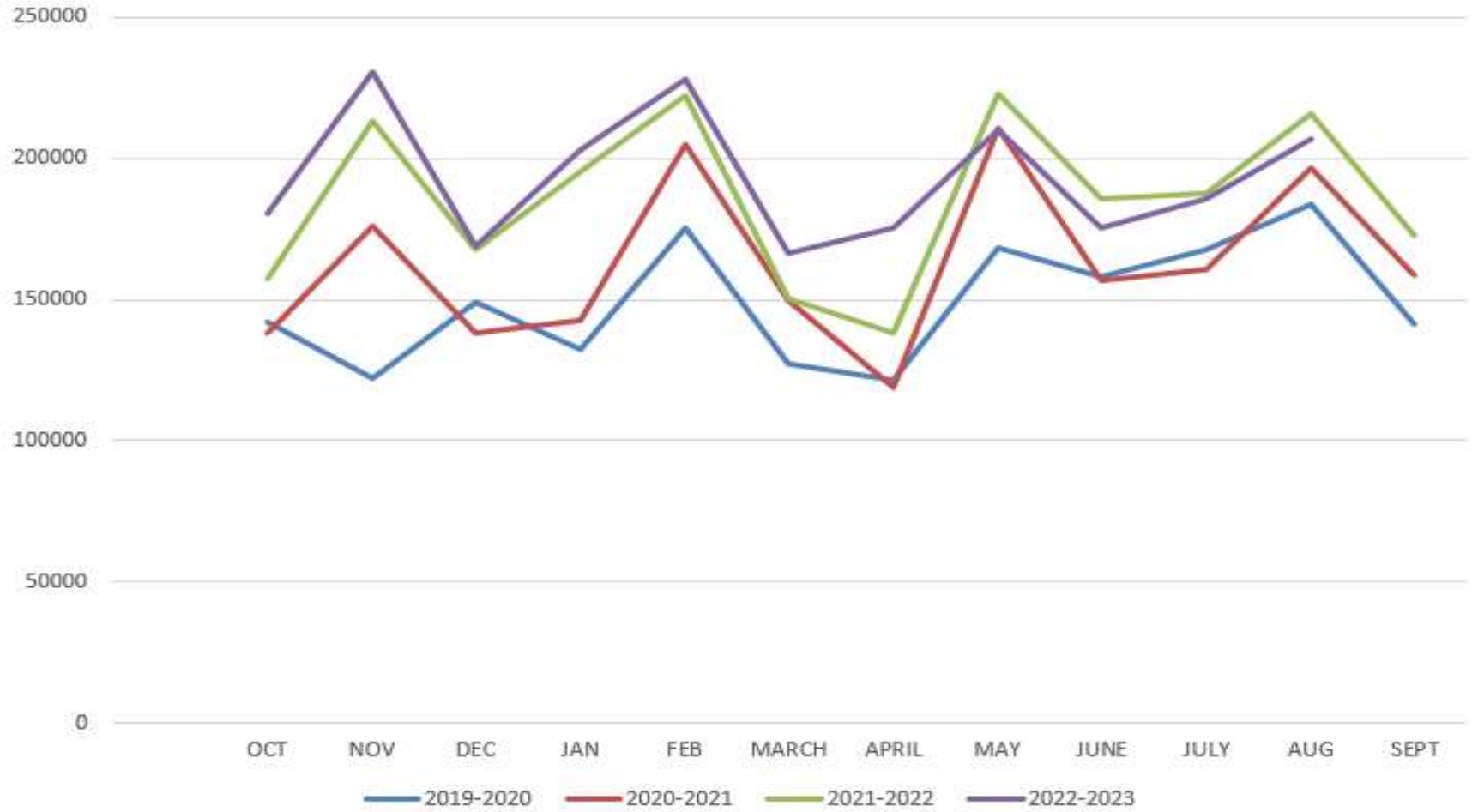
## Bank Statement Balances

	Account Name	Balances as of July 2022	Balances as of July 2023
1001	GENERAL FUND	\$ 976,954.97	\$ 1,582,402.43
1013	ARSON FUND	\$ 509.89	\$ 509.89
1014	FEDERAL TAX & LOAN	\$ 79.17	\$ 25,088.11
2000	PAYING	\$ 2,502.00	\$ 0.15
1001	WATER FUND	\$ 1,153,169.62	\$ 1,428,403.82
1001	WASTEWATER FUND	\$ 531,610.92	\$ 859,778.08
1001	SANITATION	\$ 47,464.13	\$ 32,731.16
1001	FIRE DEPT. SPECIAL	\$ 13,269.20	\$ 10,511.42
1001	FORFEITED PROPERTY	\$ 1,250.63	\$ 1,477.17
1002	PAYROLL FUND	\$ 1,347.61	\$ 123,179.46
1001	EQUIP. REPLACEMENT FUND	\$ 133,925.55	\$ 233,473.59
1001	STREET MAINTENANCE	\$ 705,591.43	\$ 877,519.33
1001	BRECKENRIDGE PARK FUND	\$ 8,896.90	\$ 9,243.15
1001	POLICE DEPT. SPECIAL	\$ 10,130.19	\$ 13,607.99
1001	Excess Sales Tax Revenue	\$ 17,581.03	\$ 17,625.09
1001	Breck Trade Days	\$ 39,183.55	\$ 39,407.99
1051	CO 2017 A&B Sinking /Rd	\$ 460,058.25	\$ 486,705.42
1001	Capital Improvement Project	\$ 995,578.65	\$ 609,011.68
1058	GENERAL DEBT SERVICE FUND	\$ 1,202,746.25	\$ 1,286,485.71
1025	Rescue Boat Donation	\$ 1,807.75	\$ 1,812.28
1073	CWSRF LF1001492	\$ 2.00	\$ 1.99
1076	CWSRF LF1001492 ESCROW	\$ 1,227,420.00	\$ 1,234,164.30
1056	CWSRF CO 2022A L1001491	\$ 2.00	\$ 1.00
1074	CWSRF CO 2022A L1001491 ESCRO	\$ 904,202.60	\$ 933,729.18
1072	CWSRF CO 2022A L1001426	\$ 2.00	\$ 1.00
1075	CWSRF CO 2022A L1001426 ESCRO	\$ 1,915,000.00	\$ 1,977,534.01
1071	DWSRF LF1001495	\$ 1.00	\$ 1.10
1079	DWSRF LF1001495 ESCROW	\$ 1,312,809.00	\$ 1,338,588.92
1070	DWSRF CO 2022B L1001493	\$ 2.00	\$ 1.00
1078	DWSRF CO 2022B L1001493 ESCRO	\$ 1,305,000.00	\$ 1,347,614.55
1057	DWSRF CO 2022B L1001494	\$ 2.00	\$ 1.00
1077	DWSRF CO 2022B L1001494 ESCRO	\$ 914,746.25	\$ 944,617.12
	<b>TOTAL - ALL FUNDS</b>	<b>\$ 13,882,846.54</b>	<b>\$ 15,415,229.09</b>

# Fiscal Year Sales Tax Revenue Received

MONTH RECEIVED	2019-2020	2020-2021	2021-2022	2022-2023
OCT	142,235	138,040	157,493	180,530
NOV	122,415	176,091	213,510	230,739
DEC	149,000	138,215	167,667	169,037
JAN	132,144	142,770	195,423	203,137
FEB	175,232	204,822	222,525	228,165
MARCH	127,285	149,849	150,395	166,133
APRIL	121,607	119,118	138,407	175,456
MAY	168,693	210,823	222,804	210,071
JUNE	158,145	157,037	185,695	175,128
JULY	167,474	160,631	187,757	185,736
AUG	183,855	196,582	215,658	206,710
SEPT	141,151	158,558	172,552	
TOTAL	1,789,236	1,952,536	2,229,886	2,130,842

### Sales Tax History



# BUILDING & DEVELOPMENT

	JULY 2023	FY 2022-2023
<b>Permits Issued:</b>		
Building	4	53
Roof	1	23
Fence, windows, siding, etc.	1	12
Sign	4	14
Mobile home	0	6
Certificate of Occupancy	1	7
Electrical	15	62
Plumbing	5	32
Gas line	1	33
Irrigation	0	0
HVAC	1	16
Moving	0	0
Demolition	0	0
Zone change	0	0
Variance	0	2
Prelim/final plat	0	0
Solicitor/vendor	0	2
Beer license	4	11
Gaming machine license	0	6
Food Mobile Unit	1	5
Fire alarm	0	0
Fire sprinkler	0	0

# CODE ENFORCEMENT

## New violations cases opened – 16

High weeds – 111 S. Smith

High weeds – 400 Ridge Rd.

Junk vehicles – 1208 W. Hulum

High weeds – 909 W. Dyer

High weeds – 423 E. Walker

High weeds – 205 W. 2<sup>nd</sup>

Dangerous building – 803 W. Hulum

Junk vehicle (boat) – 201 N. Liveoak

High weeds – 210 N. McAmis

Junk vehicles – 406 W. 7<sup>th</sup>

High weeds – 213 Pembroke

Dangerous building – 213 Pembroke

High weeds/rubbish – 115 W. 5<sup>th</sup>

High weeds – 901 W. Jeanette

High weeds – 105 N. Dairy

High weeds – 210 Pembroke

# CODE ENFORCEMENT

## Violations closed due to compliance – 11

High weeds – 700 W. Hullum

High weeds – Court & Dyer

Dangerous building – 109 E. 7<sup>th</sup>

High weeds – 100 Medina Court

High weeds – 316 W. 5<sup>th</sup>

High weeds – 400 Ridge Rd.

High weeds – 909 W. Dyer

High weeds – 423 E. Walker

High weeds – 205 W. 2<sup>nd</sup>

High weeds – 105 N. Dairy

High weeds – 210 Pembroke

# CODE ENFORCEMENT

**Cases sent to Municipal Court – 0**

**High weeds cases mowed by the city and bills sent to property owners**

212 W. 6<sup>th</sup> – bill was paid 8/2/23

404 S. Pecan – lien placed on property 8/3/23



# PARTNERSHIPS IN ACTION



109 W. 7th

B  
E  
F  
O  
R  
E



A  
F  
T  
E  
R



# 200 E. Elm

**B  
E  
F  
O  
R  
E**



**A  
F  
T  
E  
R**



# 900 S. Cutting

**B  
E  
F  
O  
R  
E**



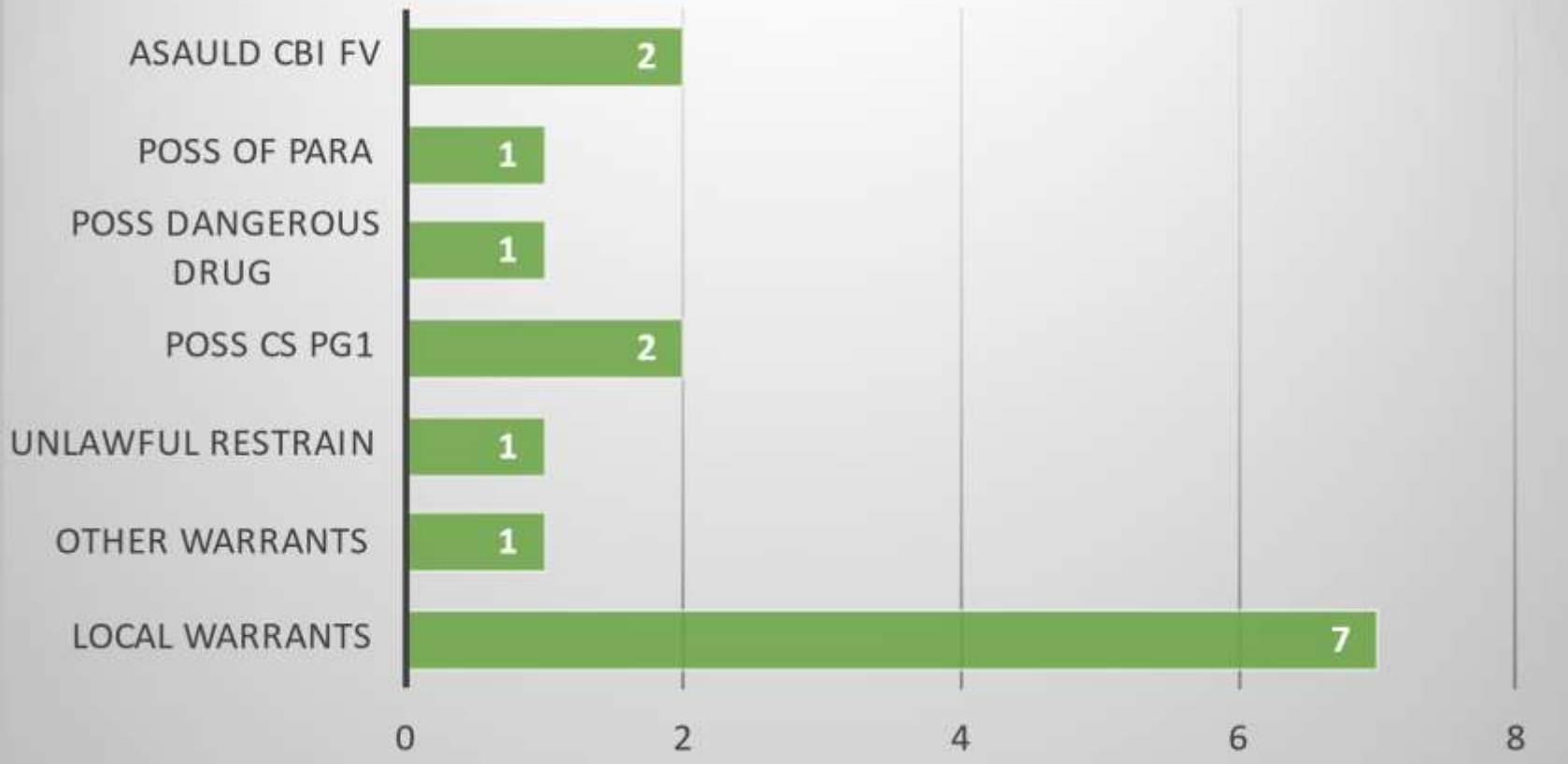
**A  
F  
T  
E  
R**







## Total Arrests: 14





## FILL THE BUS 2023







**2023 RIB FEST  
RIB-EATING CONTEST  
WINNERS**

**BACEL CANTRELL  
RAYME WILEY**



# ANIMAL CONTROL

TOTAL CALLS FOR SERVICE

74

CALL TYPES		
Aggressive		2
Bite		1
Carcass		5
Injured / Sick		3
Returned To Owner In Field		6
Running At Large		30
Nuisance / Complaint		6
Welfare Check		10
Other		21

SHELTER INTAKE		
	City	County / H.S.
Stray / Running At Large	4	0
Seized By Law	1	0
Owner Surrender	0	0
Rabies Quarantine Observation	0	0
<b>TOTAL</b>	<b>5</b>	<b>0</b>

# ANIMAL CONTROL

TOTAL CALLS FOR SERVICE

74

LEFT THE SHELTER		
	City	County
Adopted From The Shelter	1	
Reclaimed By Owner	2	0
Returned To Owner After Quarantine	0	0
Transferred To Rescue Partner	0	
<b>TOTAL</b>	<b>3</b>	<b>0</b>

RABIES QUARANTINE OBSERVATION		
	City	County
Home Quarantine	1	
Shelter Quarantine	0	0
<b>TOTAL</b>	<b>1</b>	<b>0</b>

# ANIMAL CONTROL

TOTAL CALLS FOR SERVICE

74

HUMANE EUTHANASIA		Dogs	Cats	Other
Behavioral		0	0	0
Medical		0	0	0
Owner Surrender For Euthanasia		0	0	0
TOTAL		0	0	0



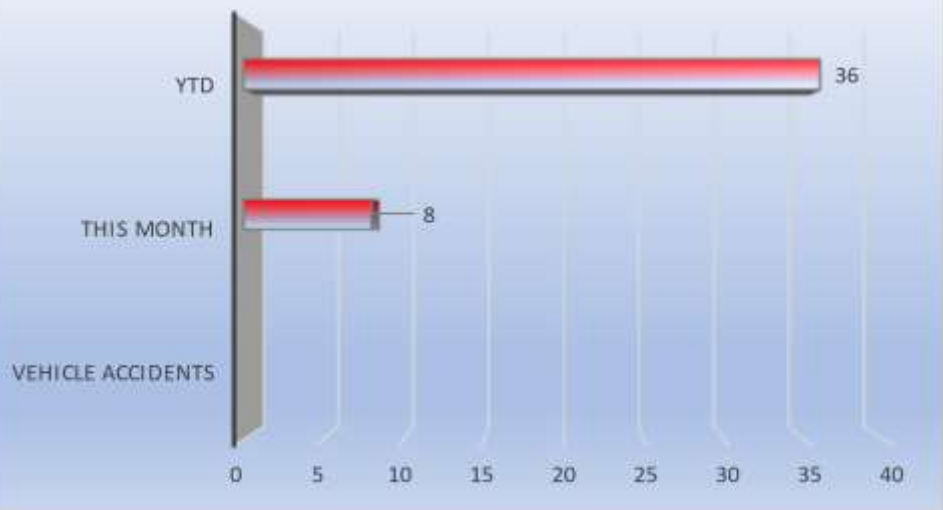
**BRECKENRIDGE**

LADDER 94

**BRECKENRIDGE  
FIRE DEPT.**



### VEHICLE ACCIDENTS



### WATER USAGE (GALLON)





CR 224  
August 21,  
2023

30 Acres  
Burned

20,000  
Gallons of  
water used





1406 E Lindsey  
August 19,  
2023

15,000 Gallons  
of water used



8251 CR 311  
August 24,  
2023

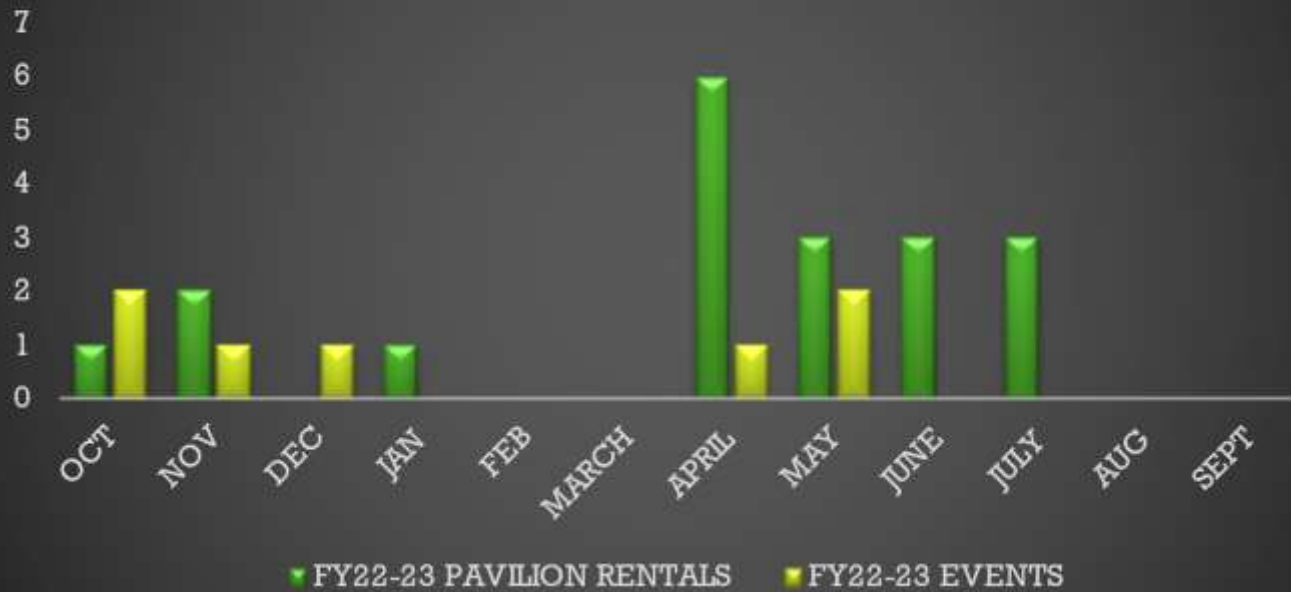
1 Acre burned

20,000  
Gallons of  
water used

# PARKS & CEMETERY



## PARKS & RECC



Mowing and Weed eating  
In all parks

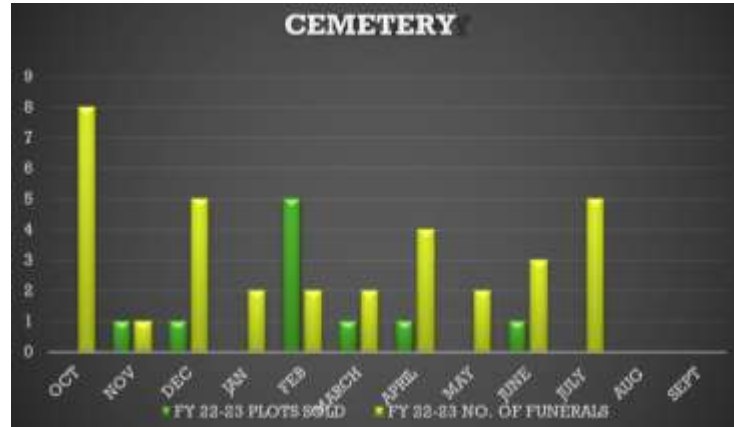
Pool Season going well

3 Pavilion Rentals

Lots of activity in the park

Watering Grass

Have an open position in the park



5 funerals

Mowing and weed-eating

Filling graves

Part-time Position open

Help locate several graves for  
people studying genealogy

Watering grass

Help in park

# CEMETERY



• 2023 Employee Appreciation Picnic & Pool Party









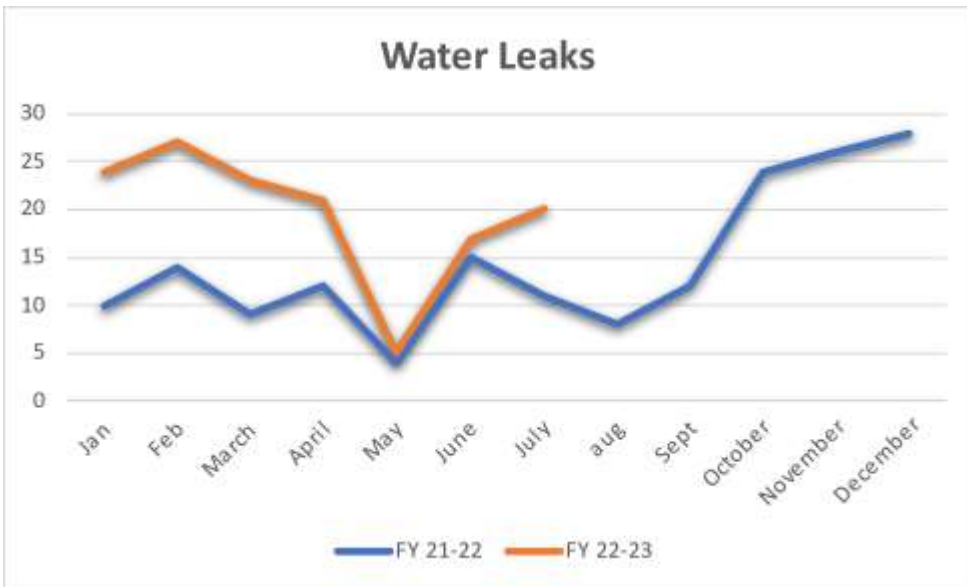


PUBLIC WORKS

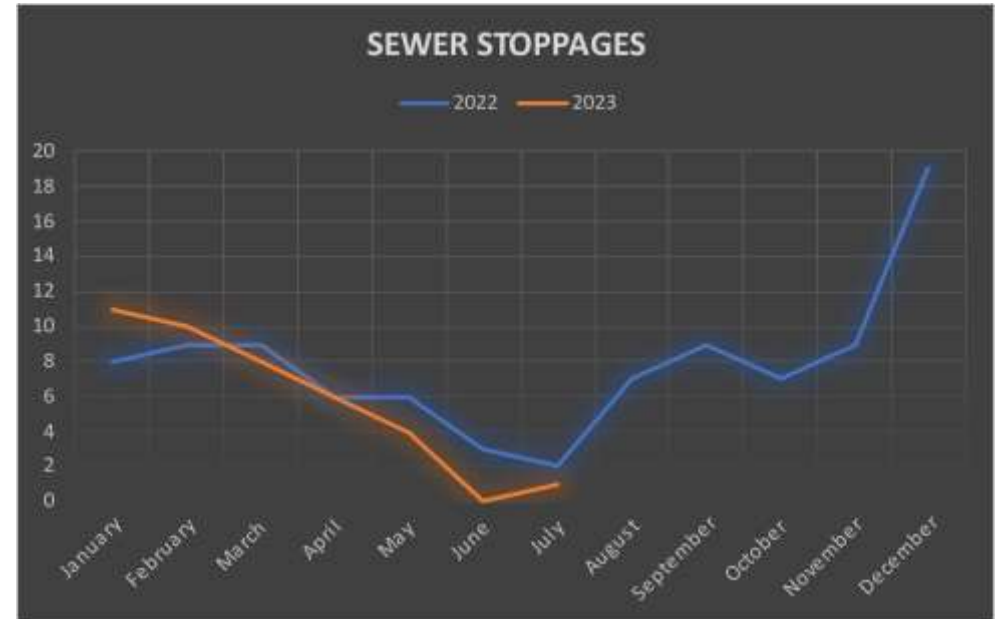


DEPARTMENT

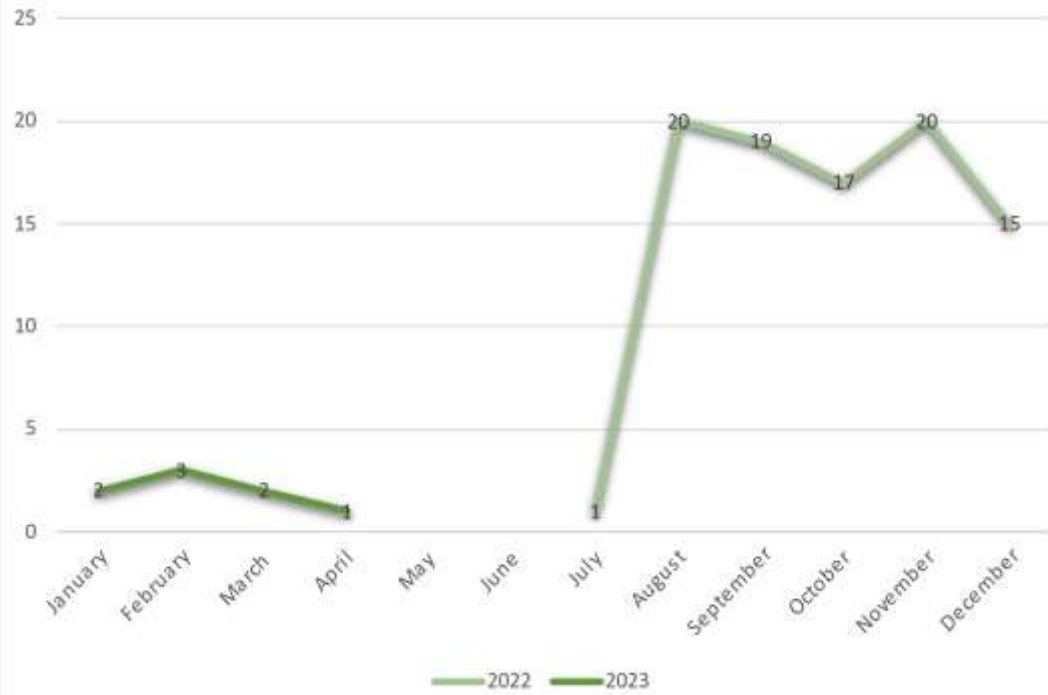
### Water Leaks



### SEWER STOPPAGES



### Meter Program Leaks



### Meter Leak Report

