



BRECKENRIDGE CITY COMMISSION  
**AGENDA SUMMARY FORM**

**Subject:** Discuss and Consider Ordinance 23-13 Levying Ad Valorem Taxes for the Use and Support of the Municipal Government of the City of Breckenridge, Texas, and Providing for the Interest and Sinking Fund for the Fiscal Year 2023-2024; Directing the Collection Thereof; and Providing for the Time of Paying the Ad Valorem Taxes Levied and Providing that Taxes become Delinquent If Not Paid.

**Department:** Administration

**Staff Contact:** Cynthia Northrop

**Title:** City Manager

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**BACKGROUND INFORMATION:**

The Public Hearing on proposed tax rate increase was held Tuesday, August 29, 2023, during a special meeting held at City Hall, 105 N. Rose, Breckenridge, Texas.

Proposed Tax Rate	\$1.05471 per \$100
No New Revenue Tax Rate	\$0.91750 per \$100
Voter Approval Tax Rate	\$0.97818 per \$100
De Minimus Tax Rate	\$1.16224 per \$100

‘The budget will raise more total property taxes than last year’s budget by \$320,392 (14.95%) and of that amount \$26,748 tax revenue to be raised from new property add to the toll this year.’

General Fund: For M & O	\$4,855,277
Water Fund: For M & O	\$2,675,574
Wastewater Fund: For M & O	\$1,306,455
Sanitation Fund: For M & O	\$509,669
Trade Days	\$0
Fire Department Special Fund	\$0
Cemetery Trust	\$6,000
Forfeited Property Fund	\$0

Equipment Replacement	\$353,273
Street Maintenance Sales Tax Fund Breckenridge Park Fund	\$200,000
Police Department Special Fund	\$200
Capital Improvement Project	\$1,198,000
General Debt Service Fund	\$606,258
Revenue Debt Service Fund	\$686,412

**FINANCIAL IMPACT:**

See above.

**STAFF RECOMMENDATION:**

Consider approval of proposed FY 2023-2024 City of Breckenridge Tax Rate of \$1.05471 per \$100 valuation