

PARK IMPROVEMENTS
Certificate of Obligations 2023

Project	Estimated Cost	Description
Playground Equipment & Canopy	\$350,000	Using Buyboard; remove and replace playground equipment along with canopy. Existing playground equipment is 32 years old
Volleyball Sand Court	\$15,800	Diversify park activities (this has been requested in the past)
Pool Tarp	\$13,000	Replace existing tarp (approximately 10 yrs. old)
Filter/Install	\$27,000	Filter was purchased in FY 2022-2023. Needs to be installed
Generator	\$50,000	Was budgeted to replace in FY 2022-2023 (\$12K) but not enough money was budgeted
Booker T Park Lights	\$15,000	Install lighting
Foundation Park Improvements	\$44,000	Turf (\$30,000), Lighting (\$9,000), fountain improvements (\$3,000)
Dog Park (fencing)	\$32,000	Diversify activities using existing city property (small dog park (approximately 1/3 acre/500 ft of fencing) and a large dog park/1000 feet of fencing).
Park Mower	\$18,000	Needed to replace 2014 mower
Electric Transformer relocation	\$60,000	2025
TOTAL	\$624,800	