

CITY OF BRECKENRIDGE  
105 NORTH ROSE AVENUE  
BRECKENRIDGE, TEXAS 76424

August 25, 2021

NOTICE OF PUBLIC HEARING

TAKE NOTICE THAT A PUBLIC HEARING TO CONSIDER THE BUDGET FOR THE CITY OF BRECKENRIDGE FOR THE FISCAL YEAR 2021 - 2022 WILL BE HELD TUESDAY, SEPTEMBER 7, 2021, AT 5:30P.M., IN THE CITY OFFICES, COMMISSION CHAMBERS, 105 NORTH ROSE AVENUE.

As provided by Section 102.005(b), Local Government Code:

**"This budget will raise more total property taxes than last year's budget by \$48,854 (0.025548%), and of that amount \$114 is tax revenue to be raised from new property added to the roll this year."**

As provided by Section 102.006 of the Local Government Code and the Charter of the City of Breckenridge, notice is hereby given that the City Commission of the City of Breckenridge will hold a Public Hearing to consider a budget for expenditures of City funds, from all sources for the fiscal year beginning October 1, 2021, and ending September 30, 2022.

SUMMARY OF PROPOSED 2021-2022 BUDGET

General Fund: For Maintenance & Operating	4,051,785
Water Fund: For Maintenance & Operating	1,751,750
Wastewater Fund: For Maintenance & Operating	1,039,700
Sanitation Fund: For Maintenance & Operating	986,400
Trade Days Fund	0
Fire Department Special Fund	500
Cemetery Trust	17,500
Forfeited Property Fund	0
Equipment Replacement Fund	55,000
Street Maintenance Sales Tax Fund	200,000
Breckenridge Park Fund	2,000
Police Department Special Fund	0
Capital Improvement Project Fund	0
General Debt Service Fund	469,339
Revenue Debt Service Fund	0

Any person may attend and may participate in the hearing. Results of said public hearing will be considered in adopting a budget, as prescribed by law, for expenditures of all City Funds.

Erika McComis, CPM  
City Manager