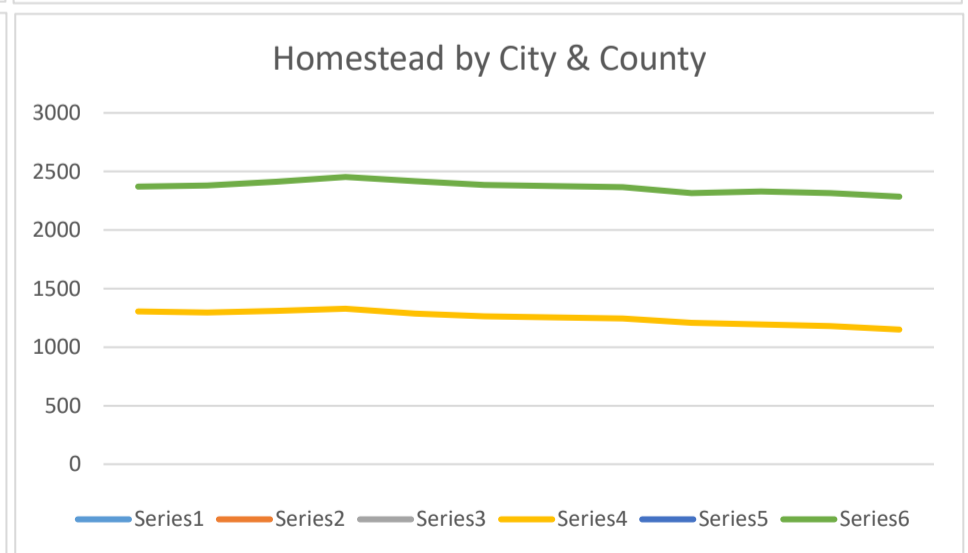
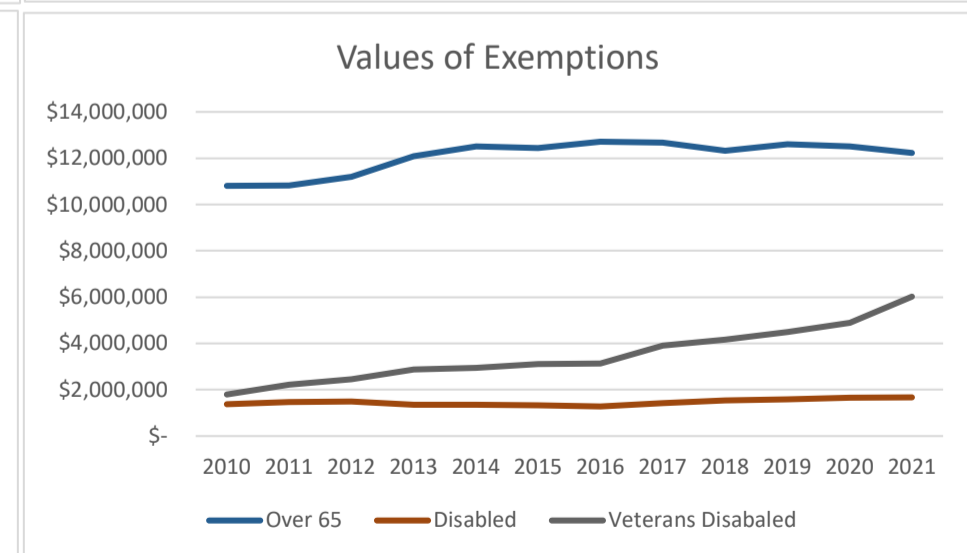
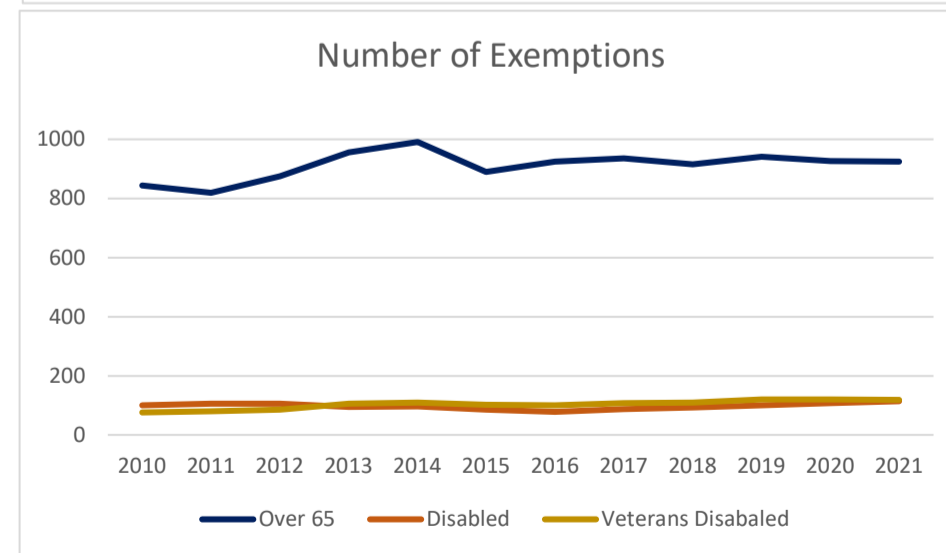
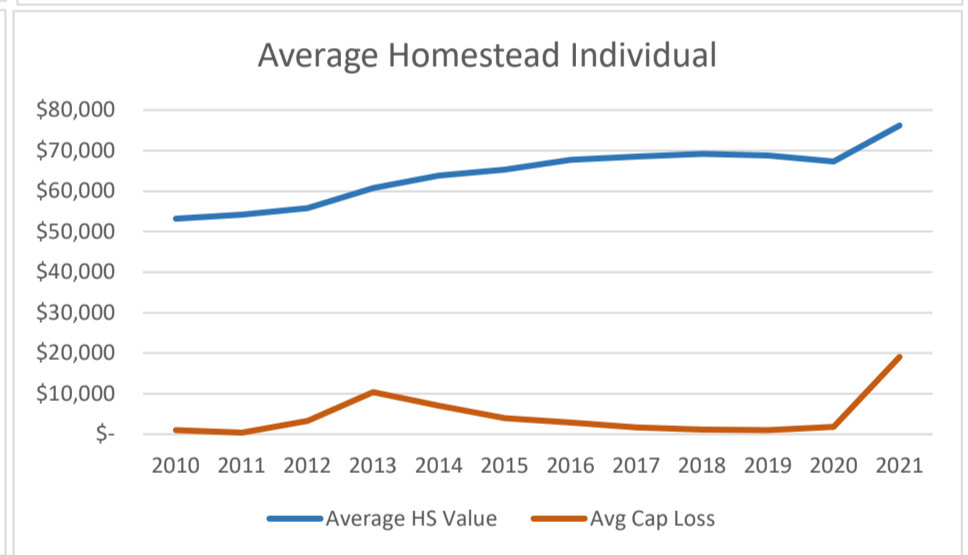
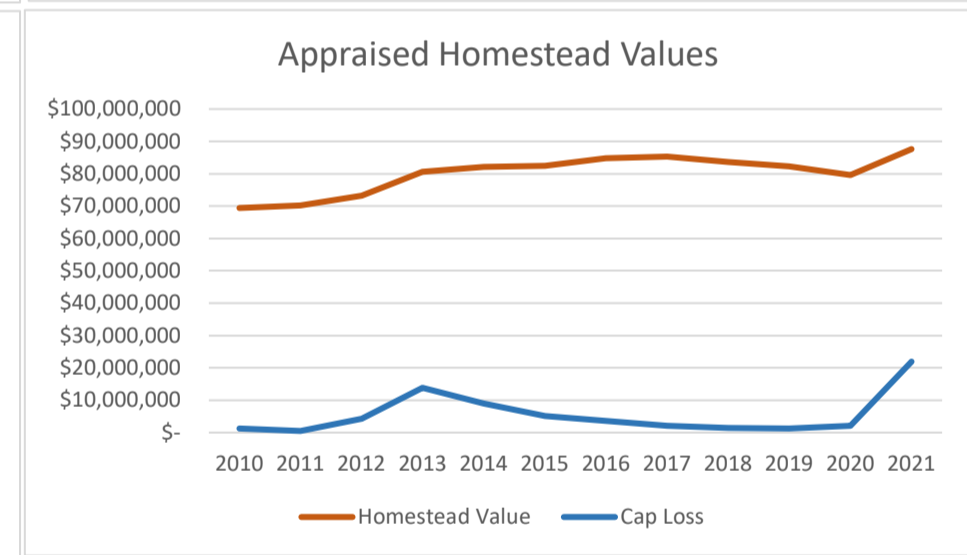
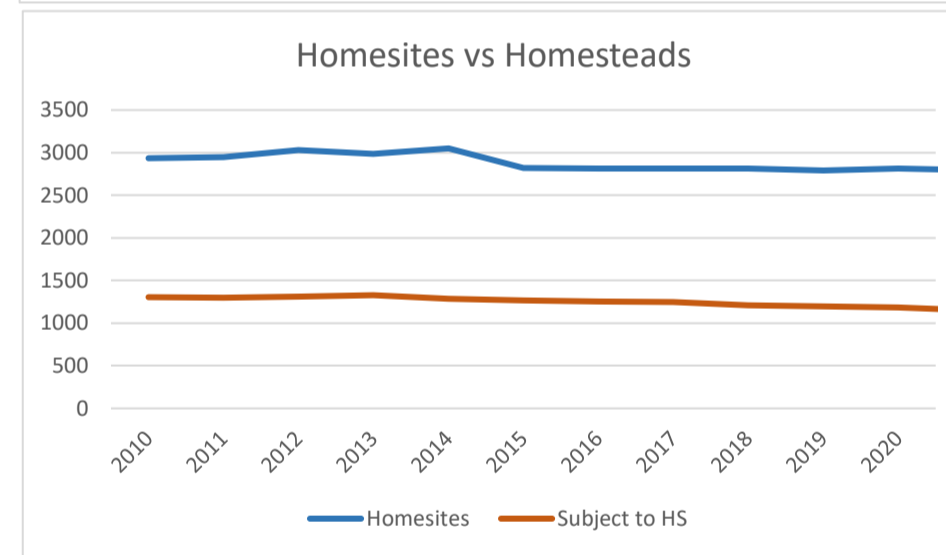
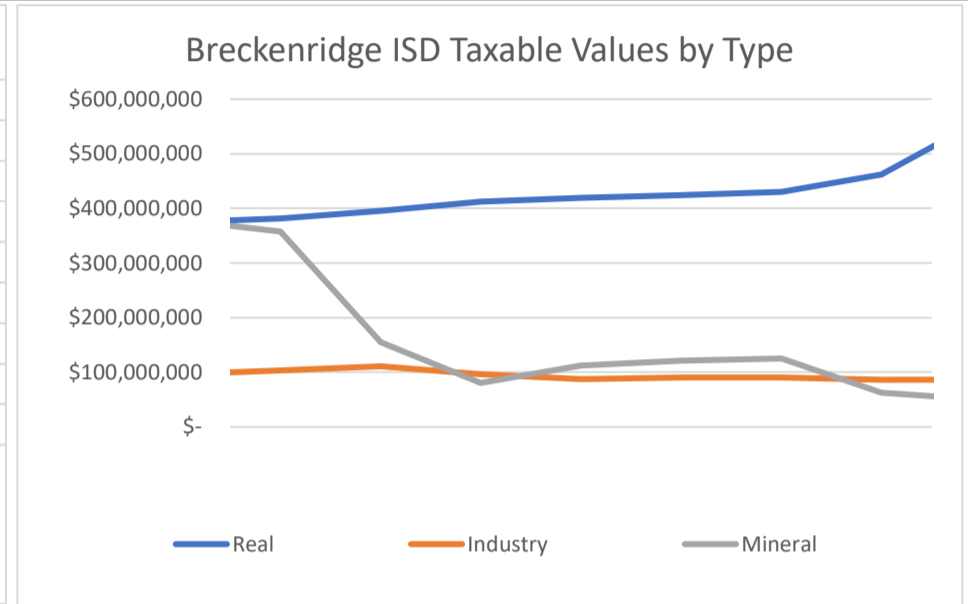
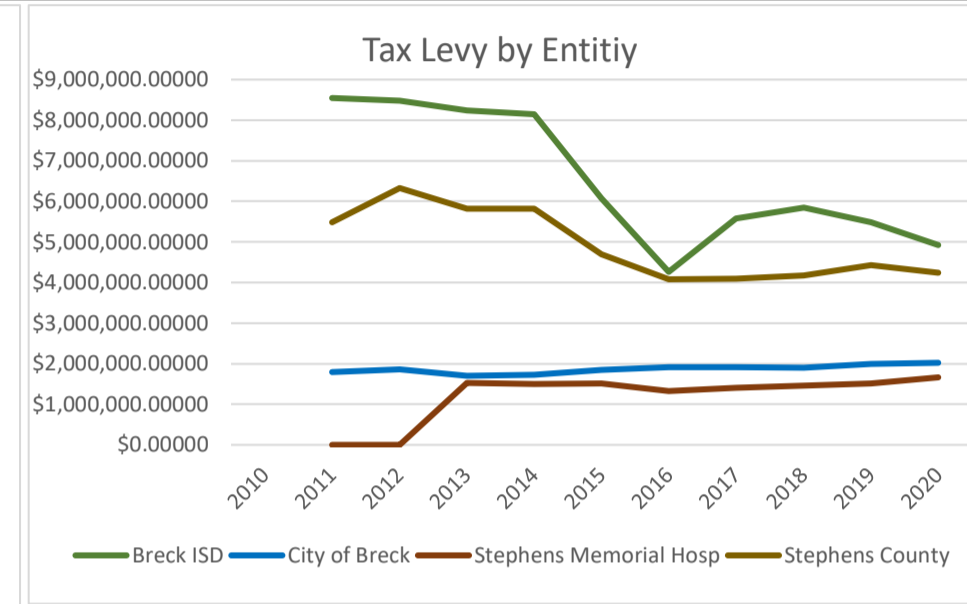
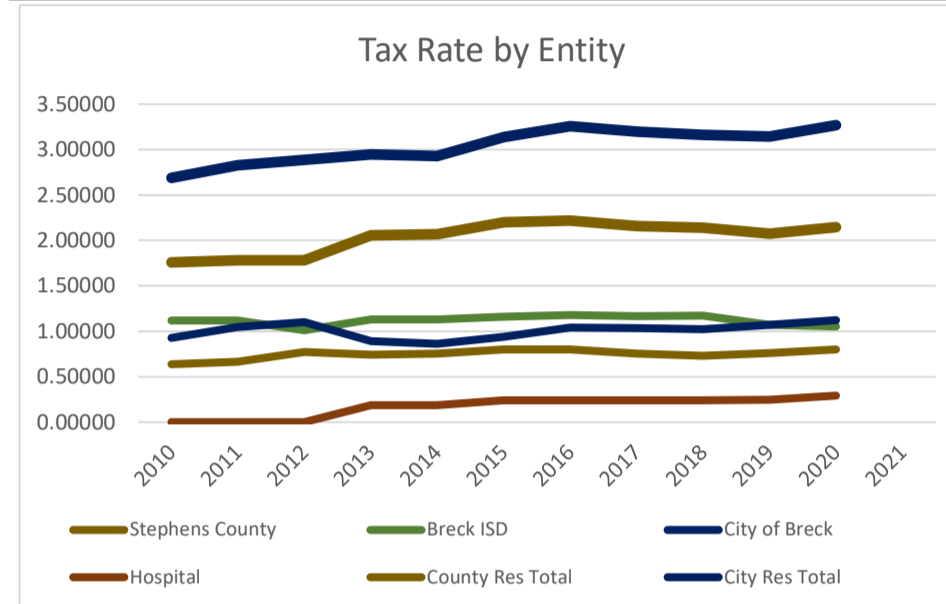


Tax Base Information

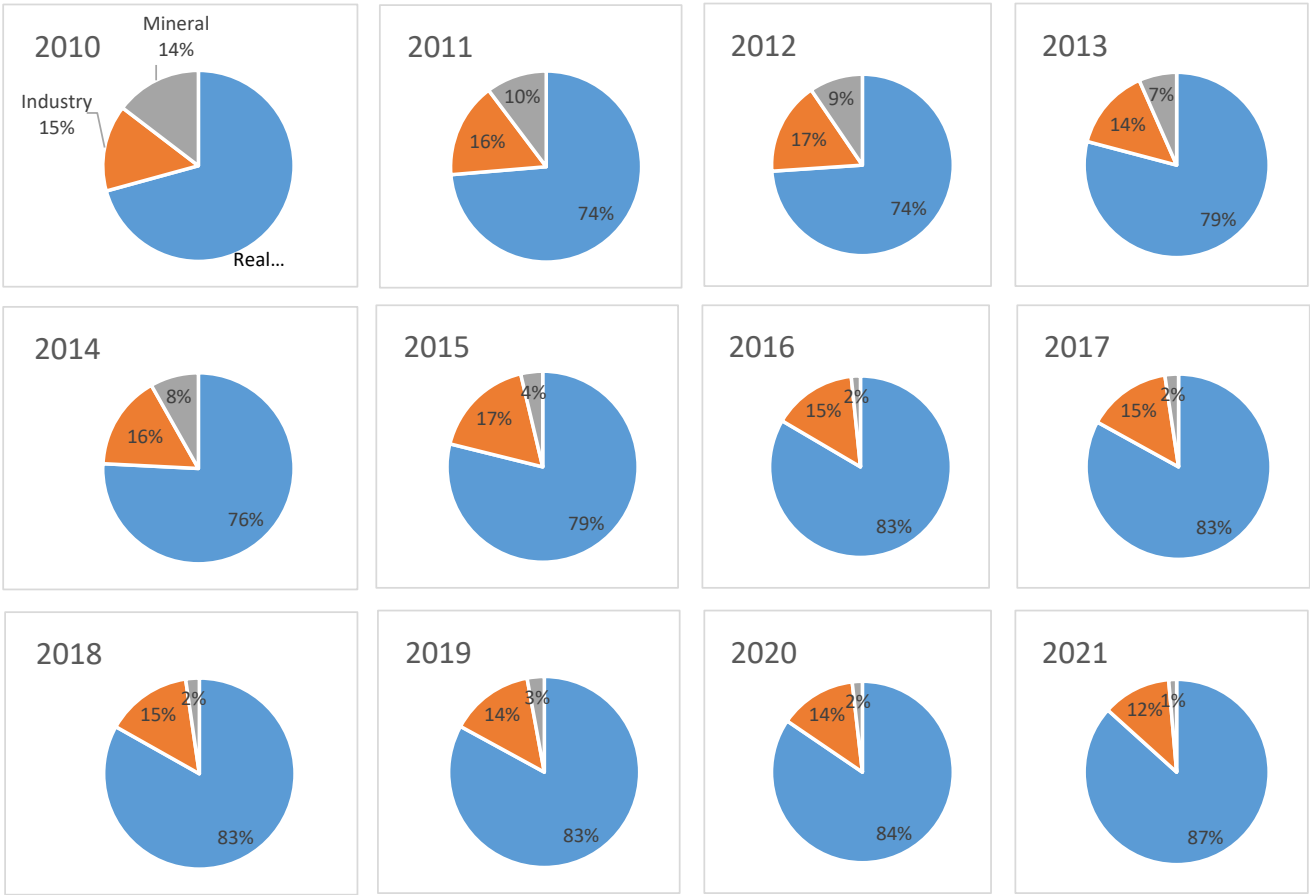
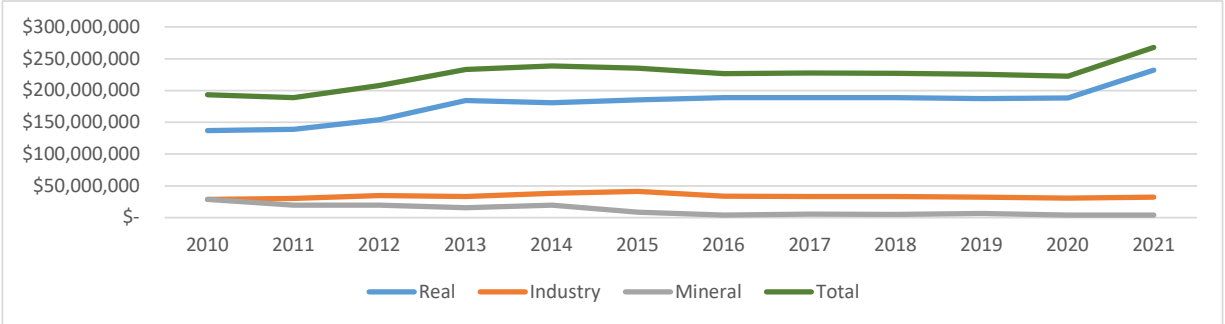
City of Breckenridge Data

Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Homesites	2936	2946	3030	2983	3050	2819	2815	2817	2813	2791	2811	2797
Subject to HS	1305	1297	1311	1328	1286	1264	1252	1245	1209	1195	1182	1150
Homestead Value	\$ 69,416,650	\$ 70,277,420	\$ 73,172,510	\$ 80,683,620	\$ 82,107,640	\$ 82,473,130	\$ 84,806,304	\$ 85,348,530	\$ 83,708,239	\$ 82,227,556	\$ 79,610,899	\$ 87,617,920
Average HS Value	\$ 53,193	\$ 54,185	\$ 55,814	\$ 60,756	\$ 63,847	\$ 65,248	\$ 67,737	\$ 68,553	\$ 69,238	\$ 68,810	\$ 67,353	\$ 76,189
Cap Loss	\$ 1,337,820	\$ 500,520	\$ 4,351,930	\$ 13,775,040	\$ 9,040,070	\$ 5,052,120	\$ 3,643,066	\$ 2,161,790	\$ 1,416,201	\$ 1,213,414	\$ 2,074,221	\$ 21,932,900
Avg Cap Loss	\$ 1,025	\$ 386	\$ 3,320	\$ 10,373	\$ 7,030	\$ 3,997	\$ 2,910	\$ 1,736	\$ 1,171	\$ 1,015	\$ 1,755	\$ 19,072
Over 65	\$ 1,322,560	\$ 1,306,190	\$ 1,328,180	\$ 1,429,130	\$ 1,427,890	\$ 1,419,000	\$ 1,431,000	\$ 1,413,000	\$ 1,338,000	\$ 1,350,000	\$ 1,346,940	\$ 1,299,000
Disabled	\$ -	\$ -	\$ 251,550	\$ 244,940	\$ 245,140	\$ 236,350	\$ 219,000	\$ 237,000	\$ 261,000	\$ 252,000	\$ 264,000	\$ 816,680
Veterans Disabaled	\$ 516,290	\$ 651,750	\$ 648,730	\$ 950,980	\$ 1,012,270	\$ 1,003,680	\$ 1,171,940	\$ 1,477,530	\$ 1,523,900	\$ 1,522,590	\$ 1,498,260	\$ 2,069,380



City of Breckenridge

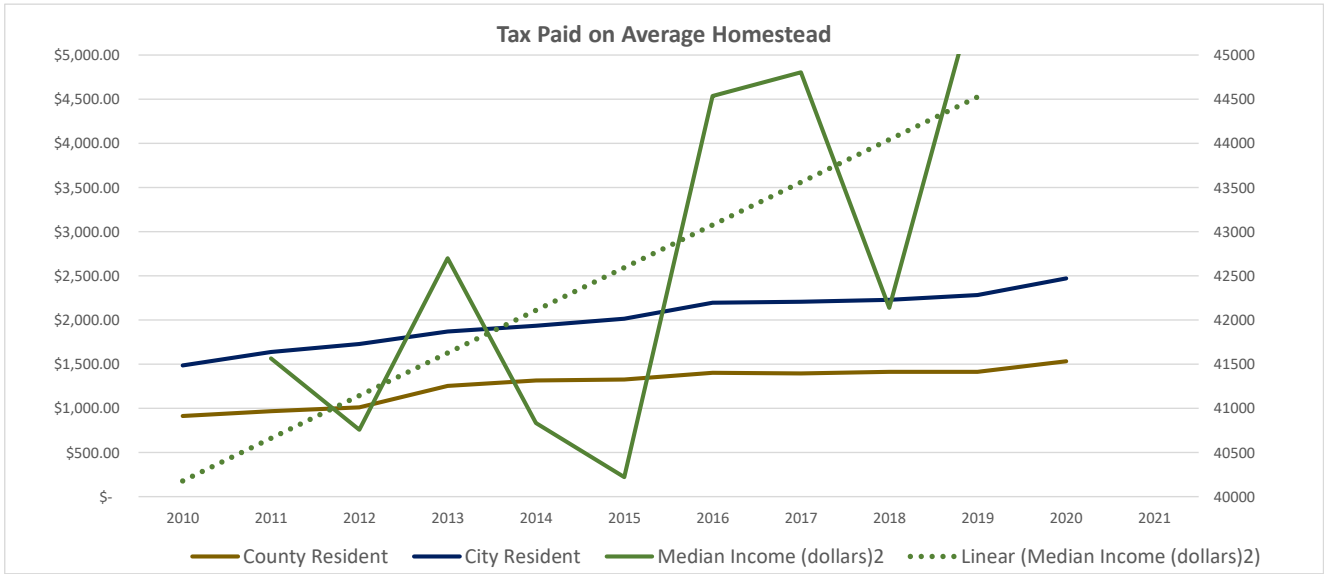
Year	Real	Industry	Mineral	Total	Tax	%
2010	\$ 136,788,170	\$ 28,328,090	\$ 28,280,304	\$ 193,396,564	\$ 1,570,423	0.81%
2011	\$ 139,020,720	\$ 30,336,030	\$ 19,391,985	\$ 188,748,735	\$ 1,795,548	0.95%
2012	\$ 153,830,590	\$ 34,552,660	\$ 19,814,709	\$ 208,197,959	\$ 1,866,131	0.90%
2013	\$ 184,239,950	\$ 33,353,513	\$ 15,432,121	\$ 233,025,584	\$ 1,701,900	0.73%
2014	\$ 180,788,650	\$ 38,187,974	\$ 19,537,540	\$ 238,514,164	\$ 1,732,844	0.73%
2015	\$ 185,315,480	\$ 40,991,306	\$ 8,687,111	\$ 234,993,897	\$ 1,848,552	0.79%
2016	\$ 188,948,540	\$ 33,776,624	\$ 3,726,092	\$ 226,451,256	\$ 1,912,478	0.84%
2017	\$ 188,964,270	\$ 33,305,930	\$ 5,443,584	\$ 227,713,784	\$ 1,908,590	0.84%
2018	\$ 188,919,692	\$ 33,106,922	\$ 5,156,741	\$ 227,183,355	\$ 1,897,982	0.84%
2019	\$ 187,282,248	\$ 32,069,791	\$ 6,464,769	\$ 225,816,808	\$ 1,991,382	0.88%
2020	\$ 188,073,648	\$ 30,445,603	\$ 4,030,303	\$ 222,549,554	\$ 2,022,623	0.91%
2021	\$ 231,797,047	\$ 32,128,708	\$ 3,601,742	\$ 267,527,497	\$ 2,251,329	0.84%



Effect on Average Homestead

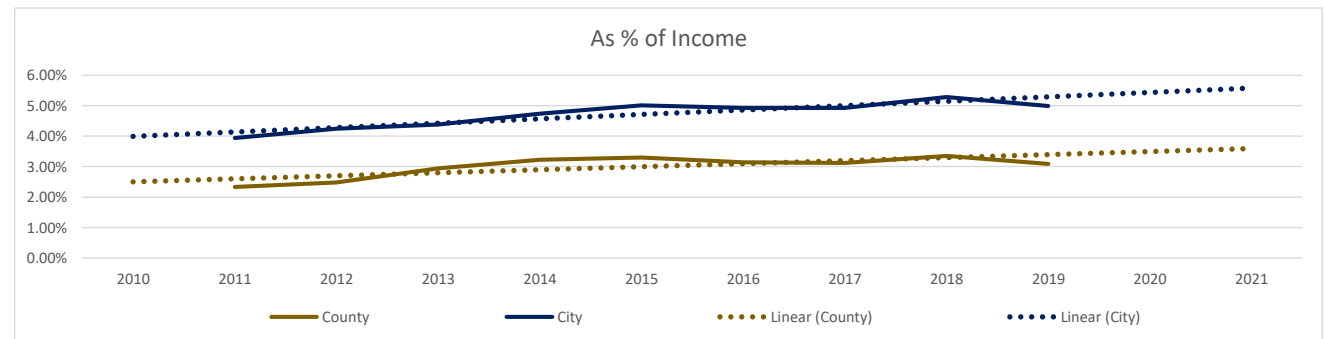
Breckenridge ISD

Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Homesteads	5205	5187	5319	5869	5434	5383	5669	5658	5588	5555	5479	5641
Subject to HS	2372	2381	2414	2453	2416	2385	2377	2366	2317	2329	2316	2286
Average HS Value	\$ 61,555	\$ 63,759	\$ 65,171	\$ 69,226	\$ 71,781	\$ 73,447	\$ 76,419	\$ 78,140	\$ 79,678	\$ 81,024	\$ 83,704	\$ 93,817
Stephens County	0.63720	0.66490	0.77170	0.74200	0.75430	0.80000	0.80000	0.75160	0.73280	0.76270	0.80000	
Breck ISD	1.12130	1.11684	1.01103	1.12945	1.12945	1.16000	1.17850	1.16850	1.17000	1.06835	1.05470	
City of Breck	0.93000	1.04730	1.10253	0.89000	0.86183	0.94000	1.04000	1.03650	1.02000	1.07000	1.12229	
Stephens Memorial	0.00000	0.00000	0.00000	0.18500	0.18500	0.23988	0.23988	0.23988	0.23988	0.24509	0.29152	
County Resident	\$ 914.25	\$ 968.50	\$ 1,010.17	\$ 1,254.18	\$ 1,315.56	\$ 1,325.75	\$ 1,400.65	\$ 1,395.67	\$ 1,414.74	\$ 1,415.09	\$ 1,532.80	
City Resident	\$ 1,486.71	\$ 1,636.25	\$ 1,728.70	\$ 1,870.29	\$ 1,934.19	\$ 2,016.15	\$ 2,195.41	\$ 2,205.59	\$ 2,227.45	\$ 2,282.05	\$ 2,472.20	



As % of Income

County	2.33%	2.48%	2.94%	3.22%	3.30%	3.15%	3.12%	3.36%	3.09%	
City	3.94%	4.24%	4.38%	4.74%	5.01%	4.93%	4.92%	5.29%	4.98%	



Breckenridge TX, ACS 5-Year Estimates - Household Income⁵



	Value									
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Total Households		3,383	3,332	3,262	3,217	3,199	3,083	3,111	3,023	2,992
Less than \$10,000		256	286	320	324	307	264	334	290	249
\$10,000 to \$14,999		264	280	242	237	252	262	184	242	252
\$15,000 to \$24,999		600	485	493	429	455	426	354	271	303
\$25,000 to \$34,999		440	455	395	397	372	339	364	385	376
\$35,000 to \$49,999		494	488	452	491	439	472	510	588	521
\$50,000 to \$74,999		639	605	572	566	533	508	553	480	439
\$75,000 to \$99,999		351	403	455	412	412	352	342	266	345
\$100,000 to \$149,999		259	216	213	244	280	294	289	310	308
\$150,000 to \$199,999		40	32	49	69	78	81	97	95	90
\$200,000 or more		39	83	72	47	71	86	85	96	109
Median Income (dollars) ²		\$41,565	\$40,759	\$42,699	\$40,832	\$40,221	\$44,535	\$44,804	\$42,139	\$45,794
Mean Income (dollars)		\$48,458	\$51,412	\$52,588	\$52,937	\$55,407	\$57,384	\$57,226	\$60,522	\$63,564

	Percent									
	2011	2012	2013	2014	2015	2016	2017	2018	2019	
Total Households	—	—	—	—	—	—	—	—	—	—
Less than \$10,000	7.6%	8.6%	9.8%	10.1%	9.6%	8.6%	10.7%	9.6%	8.3%	
\$10,000 to \$14,999	7.8%	8.4%	7.4%	7.4%	7.9%	8.5%	5.9%	8.0%	8.4%	
\$15,000 to \$24,999	17.7%	14.5%	15.1%	13.3%	14.2%	13.8%	11.4%	9.0%	10.1%	
\$25,000 to \$34,999	13.0%	13.6%	12.1%	12.3%	11.6%	11.0%	11.7%	12.7%	12.6%	
\$35,000 to \$49,999	14.6%	14.7%	13.9%	15.3%	13.7%	15.3%	16.4%	19.4%	17.4%	
\$50,000 to \$74,999	18.9%	18.2%	17.5%	17.6%	16.7%	16.5%	17.8%	15.9%	14.7%	
\$75,000 to \$99,999	10.4%	12.1%	13.9%	12.8%	12.9%	11.4%	11.0%	8.8%	11.5%	
\$100,000 to \$149,999	7.7%	6.5%	6.5%	7.6%	8.7%	9.5%	9.3%	10.3%	10.3%	
\$150,000 to \$199,999	1.2%	1.0%	1.5%	2.1%	2.4%	2.6%	3.1%	3.1%	3.0%	
\$200,000 or more	1.2%	2.5%	2.2%	1.5%	2.2%	2.8%	2.7%	3.2%	3.6%	
Median Income (dollars) ²	—	—	—	—	—	—	—	—	—	
Mean Income (dollars)	—	—	—	—	—	—	—	—	—	

Source: JobsEQ®

1. American Community Survey, 5-year estimates ending with the year shown in the column header.

2. Median values for certain aggregate regions (such as MSAs) may be estimated as the weighted averages of the median values from the composing counties.

Exported on: Tuesday, August 10, 2021 12:29 PM