



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding approval of Interlocal agreement with Young County, Texas for the purpose of funding a bond supervision officer

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The proposed Interlocal Agreement is between Young County, Stephens County, the City of Graham, the City of Olney, and the City of Breckenridge. The purpose of the agreement is to share the cost of an employee position responsible for the supervision and management of probationers within each participating jurisdiction.

The City Commission previously approved participation in this agreement beginning in Fiscal Year 2021 with an annual cost share of \$7,500. Due to increased operating costs, the City's annual contribution increased to \$9,157 for Fiscal Year 2025–2026. The proposed cost share for Fiscal Year 2026–2027 reflects a 5% increase, resulting in an annual contribution of \$9,615.

The Chief Probation Officer of the 90th Judicial District Court is responsible for hiring, supervising, and overseeing the employee assigned under this agreement.

The ILA further states that if revenue for an annual term exceeds the projected revenue by \$5,000, a proportionate amount will be refunded to the entities.

The term of this agreement is for one year beginning on October 1, 2026 and ending September 30, 2027.

FINANCIAL IMPACT:

\$9,615.00

STAFF RECOMMENDATION:

Consider approval of Interlocal agreement with Young County, Texas for the purpose of funding a bond supervision officer and authorize the City Manager to execute the documents.