



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding FY 2026-2027 Budget

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

City Manager will present an updated draft budget based on Certified Values.

Certified Values 2026/2027: \$339,930,264

No New Revenue Rate: \$.90389

Voter Approval Rate: \$1.07204

De minimis Rate: \$1.19971

Debt Rate: \$.27949

Proposed tax rate: \$1.01893

FINANCIAL IMPACT:

See Presentation

STAFF RECOMMENDATION:

Provide any feedback on the budget.