

STEPHENS COUNTY APPRAISAL DISTRICT



City of Breckenridge
105 N Rose Ave
Breckenridge, TX 76424

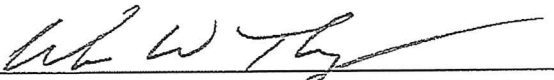
July 25, 2022

RE: ²⁰²²~~2021~~ Certified Taxable Value

\$257,613,426 ✓

"I, Gary L. Zeitler, Chief Appraiser for Stephens County Appraisal District, solemnly swear that I have made or caused to be made a diligent inquiry to ascertain all property in the district subject to appraisal by me and that I have included in the records all property that I am aware of at an appraised value determined as required by law."

Signing in my absence is Chief Appraiser in Training, William W. Thompson.


William W. Thompson, Chief Appraiser in Training
Stephens County Appraisal District

EFFECTIVE TAX RATE TOTALS YEAR 2022

Entity: CBR

	School	Non School
2021 Taxable Value	Line 1	Line 1
2021 25.25(d) Adjustments	Line 1	Line 1
2021 Appeal Under Chapter 42 as of July 25	Line 1	Line 1
2021 Tax Ceilings	Line 2	Line 2
2021 Appraised I&S value of property subject to chapter 313 agreement	Line 4A	
2021 Limited M&O value of property subject to chapter 313 agreement	Line 4B	
2021 Maintenance and Operations Rate		
2021 Interest and Sinking Rate		
2021 Total Adopted Tax Rate	Line 4	Line 4
2022 New Absolute Exemptions	Line 10A	Line 10A
2022 New Partial Exemptions	Line 10B	Line 10B
2021 Market Value of New 2022 Productivity	Line 11A	Line 11A
2022 New Productivity or Special Appraised Value	Line 11B	Line 11B
2022 TIF zone captured appraised value of property		Line 18D
2022 Certified values	Line 17A	Line 18A
2022 Pollution Control Exemption	Line 17B	Line 18C
2022 Taxable Value of Properties Under Protest	Line 18A	Line 19A
* Please contact Chief Appraiser to obtain estimated recognizable values of property under protest		
2022 Tax Ceilings - Taxable Value	Line 18 20	Line 20
2022 New value of property subject to chapter 313 agreements		
2022 Total Taxable Value of New Improvements and New Personal Property	Line 20 23	Line 21

STEPHENS COUNTY APPRAISAL DISTRICT



ENTITY	2022 CERTIFIED	2022 ESTIMATED	2021 CERTIFIED	2020 CERTIFIED	2019 CERTIFIED	2018 CERTIFIED
Stephens County	\$ 788,423,814	\$ 821,458,761	\$ 614,371,483	\$ 558,878,891	\$ 608,700,816	\$ 593,905,054
City of Breckenridge	\$ 257,613,426	\$ 260,071,389	\$ 210,353,345	\$ 189,426,374	\$ 193,485,972	\$ 191,844,276
Hospital District	\$ 802,069,164	\$ 83,445,826	\$ 628,021,806	\$ 571,953,421	\$ 621,967,714	\$ 607,345,349
Breckenridge ISD	\$ 681,518,954	\$ 735,457,711	\$ 541,398,095	\$ 490,729,225	\$ 537,877,009	\$ 521,788,909
Albany ISD	\$ 1,845,400	\$ 2,977,542	\$ 1,438,266	\$ 1,254,008	\$ 1,600,735	\$ 1,882,466
Graham ISD	\$ 921,580	\$ 984,501	\$ 799,433	\$ 768,789	\$ 582,626	\$ 433,610
Moran ISD	\$ 6,705,770	\$ 9,138,861	\$ 5,295,057	\$ 4,564,123	\$ 5,610,072	\$ 6,692,091
Ranger ISD	\$ 10,967,518	\$ 14,924,704	\$ 8,898,053	\$ 7,547,260	\$ 7,755,375	\$ 7,752,197
Woodson ISD	\$ 7,412,020	\$ 8,427,171	\$ 5,476,274	\$ 5,169,600	\$ 5,384,436	\$ 4,805,299

2023 BUDGET ALLOCATIONS

Proposed 2023 Budget \$ 470,000.00

JURISDICTIONS	2022 CERTIFIED	2021 RATES	2022 EST LEVY	%AGE
CITY OF BRECKENRIDGE	\$ 257,613,426	\$ 1.06000	\$ 2,730,702.32	14.94%
STEPHENS COUNTY	\$ 788,423,814	\$ 0.80000	\$ 6,307,390.51	34.51%
HOSPITAL DISTRICT	\$ 802,069,164	\$ 0.27737	\$ 2,224,699.24	12.17%
BRECKENRIDGE ISD	\$ 681,518,954	\$ 0.98970	\$ 6,744,993.09	36.90%
ALBANY ISD	\$ 1,845,400	\$ 0.96340	\$ 17,778.58	0.10%
GRAHAM ISD	\$ 921,580	\$ 1.27400	\$ 11,740.93	0.06%
MORAN ISD	\$ 6,705,770	\$ 0.89560	\$ 60,056.88	0.33%
RANGER ISD	\$ 10,967,518	\$ 0.93920	\$ 103,006.93	0.56%
WOODSON ISD	\$ 7,412,020	\$ 1.05170	\$ 77,952.21	0.43%
TOTALS	\$ 2,557,477,646	LEVY	\$ 18,278,320.69	100.00%

	2023 PROPOSED	Increase Over Previous Yr	2022 ANNUAL PMT	2021 ANNUAL PMT	2020 ANNUAL PMT	2019 ANNUAL PMT
CITY OF BRECKENRIDGE	\$ 70,215.97	\$ (1,132.99)	\$ 71,348.96	\$ 55,140.04	\$ 50,723.96	\$ 49,803.72
STEPHENS COUNTY	\$ 162,185.22	\$ 4,908.37	\$ 157,276.85	\$ 123,649.23	\$ 108,227.72	\$ 106,943.67
HOSPITAL DISTRICT	\$ 57,204.85	\$ 1,463.48	\$ 55,741.37	\$ 40,600.61	\$ 38,051.84	\$ 35,200.14
BRECKENRIDGE ISD	\$ 173,437.53	\$ 1,977.04	\$ 171,460.49	\$ 140,010.85	\$ 152,526.88	\$ 147,310.17
ALBANY ISD	\$ 457.15	\$ 13.76	\$ 443.39	\$ 413.55	\$ 532.44	\$ 516.64
GRAHAM ISD	\$ 301.90	\$ (24.05)	\$ 325.95	\$ 198.16	\$ 142.00	\$ 137.77
MORAN ISD	\$ 1,544.27	\$ 26.77	\$ 1,517.50	\$ 1,449.35	\$ 1,526.32	\$ 1,446.58
RANGER ISD	\$ 2,648.67	\$ (25.55)	\$ 2,674.22	\$ 2,006.11	\$ 1,987.80	\$ 1,894.33
WOODSON ISD	\$ 2,004.43	\$ 161.45	\$ 1,842.98	\$ 1,532.10	\$ 1,242.36	\$ 171.05
	\$470,000.00	\$ 7,368.29	\$178,264.53	\$365,000.00	\$354,961.32	\$343,424.07
	2.57%					

PROTEST PENDING SETTLEMENT/HEARING

30 \$ 8,655,580 \$ - \$ 7,470,710 \$ - \$ (89,760)

Prop ID	Owner	Status	Protest Reason	Protested Value	Owner Adj	CAD Adj	Settled Value	Difference
INFORMAL STILL OPEN				\$ 1,363,980	\$	\$ 179,110	\$	\$ (89,760)
R000019142	BRECKENRIDGE INVESTMENT LLC	INFORMAL PROTEST	Value is over market value, Value is unequal when compared with other properties.	\$ 268,870		\$ 179,110		\$ (89,760)
R000014593	COVAIRING FAMILY MANAGEMENT CO. LLC	INFORMAL PROTEST	Value is over market value, Value is unequal when compared with other properties.	\$ 293,290			\$ -	
R000044295	JB RANCH LLC	INFORMAL PROTEST	Value is over market value, Value is unequal when compared with other properties.	\$ 801,820			\$ -	

Prop ID	Owner	Status	Protest Reason	Protested Value	Owner Adj	CAD Adj	Settled Value	Difference
FAILED TO APPEAR AT ARB				\$ 7,291,600		\$ 7,291,600	\$	\$ -
R000023560	BAYER CHEVROLET BUICK CADILLAC INC	FORMAL PROTEST WITH ARB		\$ 73,680	\$ -	\$ 73,680		\$ -
R000011374	HARSTON TRACHELLE	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 83,430	\$ -	\$ 83,430		\$ -
R000012765	PERMANTER MICHAEL B	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 132,710	\$ -	\$ 132,710		\$ -
R000013444	BAYER CHEVROLET BUICK CADILLAC INC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 2,100	\$ -	\$ 2,100		\$ -
R000013617	BAYER CHEVROLET BUICK CADILLAC INC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 4,440	\$ -	\$ 4,440		\$ -
R000013618	BAYER CHEVROLET BUICK CADILLAC INC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 27,140	\$ -	\$ 27,140		\$ -
R000013675	BAYER CHEVROLET BUICK CADILLAC INC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 100,750	\$ -	\$ 100,750		\$ -
R000013676	BAYER CHEVROLET BUICK CADILLAC INC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 18,930	\$ -	\$ 18,930		\$ -
R000013680	BAYER CHEVROLET BUICK CADILLAC INC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 37,780	\$ -	\$ 37,780		\$ -
R000015323	HARSTON SUSAN	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 69,770	\$ -	\$ 69,770		\$ -
R000016108	RAMSEY JARRARD GRANT	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 337,740	\$ -	\$ 337,740		\$ -
R000016117	RAMSEY JARRARD GRANT	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 658,260	\$ -	\$ 658,260		\$ -
R000016170	DEBRA S. BARRELL, DEAN J.S. & DEBRA	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 819,710	\$ -	\$ 819,710		\$ -
R000016671	ROPER LLC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 652,730	\$ -	\$ 652,730		\$ -
R000018736	IMSAI HOSPITALITY LLC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 1,047,210	\$ -	\$ 1,047,210		\$ -
R000020132	RAMSEY JARRARD GRANT	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 244,400	\$ -	\$ 244,400		\$ -
R000020139	WELDON RONALD M	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 217,120	\$ -	\$ 217,120		\$ -
R000020451	RAMSEY JARRARD GRANT	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 94,300	\$ -	\$ 94,300		\$ -
R000045635	BRADLEY LEIGH ANN RAMSEY	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 244,400	\$ -	\$ 244,400		\$ -
R000045636	RAMSEY NICKALUS ERIC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 244,400	\$ -	\$ 244,400		\$ -
R000045637	BRADLEY LEIGH ANN RAMSEY	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 337,740	\$ -	\$ 337,740		\$ -
R000045638	RAMSEY NICKALUS ERIC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 337,740	\$ -	\$ 337,740		\$ -
R000045639	BRADLEY LEIGH ANN RAMSEY	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 658,260	\$ -	\$ 658,260		\$ -
R000045640	RAMSEY NICKALUS ERIC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 658,260	\$ -	\$ 658,260		\$ -
R000045641	BRADLEY LEIGH ANN RAMSEY	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 94,300	\$ -	\$ 94,300		\$ -
R000045642	RAMSEY NICKALUS ERIC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties.	\$ 94,300	\$ -	\$ 94,300		\$ -