



## BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

**Subject:** Discussion and any action regarding approval of Construction Contract Change Order #2 on the Water System Improvements project funded by Texas Water Development Board (DWSRF #62913) (CID-01) contingent upon agency approval.

**Department:** Administration

**Staff Contact:** Cynthia Northrop

**Title:** City Manager

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### **BACKGROUND INFORMATION:**

This project is one of the TWDB projects for water line (DWSRF) improvements that is ongoing. As a reminder, the contractor (Raydon), started on Elm at Rose, working east. This change-order increases the contract cost from \$2,380,423.20 to \$2,400,353.20 (\$19,930.00).

The work includes hydrovac poly lines and gas lines in creek crossing and installation of approximately 200 LF of 6" DR 18 C900 PVA water pipe to bypass box culvert by excavating across the creek. The contractor ran into an existing box culvert under the intersection of W. Williams Street and Pecan Street. Due to the inability to tie the proposed water line into existing waterlines running north and south through the intersection, we bypassed the box culvert by running the water line around and across the creek on the northeast side of the intersection.

### **FINANCIAL IMPACT:**

Original contract amount - \$2,374,573.20

Change Order #1 - \$5,850.

Change Order #2 - \$19,930.

Total Contract Amount after change orders #1 & #2 - \$2,400,353.20

### **STAFF RECOMMENDATION:**

Consider approval of Change-order #2 to TWDB DWSRF Water Line Improvement project as presented and authorize the City Manager to execute the documents.