



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any action regarding approval of Construction Contract Change Order #1 on the TWDB CWSRF (#73905-CID-01) Wastewater Treatment Plant Improvements Phase I contingent upon agency approval.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

This project is one of the TWDB projects for Wastewater Treatment Plant Improvements (CWSRF) that is ongoing. This Change Order #1 includes a total of #1: \$113,792.45, specifically:

- Installation of new generator and ATS electrical
- Upgrading the existing Belt Press

Work:

The City used local funds budgeted in the 2025-2026 Budget to purchase a new generator to replace the existing generator at the WWTP. The City wishes to utilize the contractor to install the new generator and related electrical equipment while they will already be on site. The additional costs associated with this scope include installation and labor only.

The existing Belt Press is aging and requires upgrades. These upgrades were determined via an inspection by the belt press manufacturer, Or-Tec. The additional costs associated with this scope include cost for materials and labor. This change order will also increase the contract times from 240 days to 345 days for Substantial Completion and from 270 days to 375 for Ready for final payment.

FINANCIAL IMPACT:

Original contract amount - \$696,150.

Change Order #1 - \$113,792.45

Total Contract Amount after change orders #1 - \$809,942.45

STAFF RECOMMENDATION:

Consider approval of Change-order #1 to TWDB CWSRF (#73905/CID-01) Wastewater Treatment Plant Improvements Phase I as presented and authorize the City Manager to execute the documents.