

**ORDINANCE NO. 2026-18**

**AN ORDINANCE ADOPTING THE BUDGET AND APPROPRIATED RESOURCES FOR THE BUDGET YEAR BEGINNING ON OCTOBER 1, 2026 AND ENDING ON SEPTEMBER 30, 2027.**

**BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS:**

- Section 1. That the budget estimate of the revenues and expenditures for the City of Breckenridge, Texas, as prepared by the City Manager and approved by the City Commission for the fiscal year beginning on October 1, 2026, and ending on September 30, 2027, be and is hereby adopted as the budget for such fiscal year.
- Section 2. That the sum of \$5,659,519 is hereby appropriated out of the General Fund as follows:
- Section 3. That the sum of \$2,759,986 is hereby appropriated out the Water Fund as follows:
- Section 4. That the sum of \$1,674,399 is hereby appropriated out of Wastewater Fund as follows:
- Section 5. That the sum of \$530,709 is hereby appropriated out of Sanitation Fund as follows:
- Section 6. That the sum of \$487,766 is hereby appropriated out of the Equipment Replacement Fund.
- Section 7. That the sum of \$200,600 is hereby appropriated out of the Street Maintenance Sales Tax Fund.
- Section 8. That the sum of \$825,061 is hereby appropriated out of the General Debt Service Fund.
- Section 9. That the sum of \$761,086 is hereby appropriated out of the Revenue Debt Service Fund.
- Section 10. That this ordinance be in full force and effect from and after its adoption.

**PASSED, APPROVED AND ADOPTED BY THE CITY COMMISSION THIS 1st DAY OF SEPTEMBER 2026.**

**CITY OF BRECKENRIDGE, TEXAS**

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**Kord Trammel, Mayor**

**ATTEST:**

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**Jessica Sutter, City Secretary**

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