



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding approval of Resolution 2026-26 ratifying the tax revenue for the tax year 2026 (FY 2026-2027) for the City of Breckenridge

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The Public Hearing on proposed tax rate increase was held Tuesday, August 25, 2026, during a special meeting held at City Hall, 105 N. Rose, Breckenridge, Texas.

Proposed Tax Rate	\$1.01893 per \$100
Last year's (FY 24/25) Tax Rate	\$1.02893 per \$100
No New Revenue Tax Rate	\$0.90389 per \$100
Voter Approval Tax Rate	\$1.07204 per \$100

'The budget will raise more total property taxes than last year's budget by \$204,118 (7.81%) and of that amount \$28,904 tax revenue to be raised from new property added to the roll this year.'

SUMMARY OF PROPOSED 2026-2027 BUDGET

General Fund: For Maintenance & Operating	\$ 5,659,519.00
Water Fund: For Maintenance & Operating	\$ 2,759,986.00
Wastewater Fund: For Maintenance & Operating	\$ 1,674,399.00
Sanitation Fund: For Maintenance & Operating	\$ 530,709.00
Equipment Replacement	\$ 487,766.00
Street Maintenance Sales Tax Fund	\$ 200,600.00
General Debt Service Fund	\$ 825,061.00
Revenue Debt Service Fund	\$ 761,086.00

FINANCIAL IMPACT:

see above

STAFF RECOMMENDATION:

Consider approval of Resolution 20265-26 ratifying the tax revenue for the tax year 2026 (FY 2026-2027) for the City of Breckenridge.