



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding approval of Ordinance 2026-16 updating the Schedule of Fees (First Reading)

Department: Admin

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The attached Ordinance updating the Schedule of Fees includes revisions (shown in red) to the Chapter 21-Water and Sewer. The updates are in accordance with the action taken by Commission during the August 4, 2026 approving a 4.14% increase in water/wastewater rates in alignment with the water rate study completed by NewGen.

This is the first reading of the Ordinance. The second and final reading of the Ordinance will be held on October 13, 2026, and all rate changes will be effective November 1, 2026.

Changes are as follows:

Chapter 22, Section D

Section D	PREVIOUS RATE	NEW RATE
Minimum Security Deposit	\$240.00	\$250.00
Deposit w/2 or more disconnects in 12-month period	\$480.00	\$500.00
Section L		
Cleanup Fee	\$43.02	\$44.80

	Inside City Limits		Outside City Limits	
Section F-Water Rate Schedule (Residential Single Family)	PREVIOUS	NEW	PREVIOUS	NEW
First 2,000 Gallons (Minimum)	\$43.02	\$44.80	\$66.04	\$68.77
Next 3,000 gallons, per thousand	\$7.29	\$7.59	\$14.59	\$15.19

Next 5,000 Gallons, per thousand	\$7.76	\$8.08	\$15.51	\$16.15
Next 10,000 gallons, per thousand	\$9.02	\$9.39	\$18.03	\$18.78
Over 20,000 gallons, per thousand	\$10.34	\$10.77	\$20.69	\$21.55
Commercial and Apartments				
First 2,000 Gallons (Minimum)	\$53.59	\$55.81	\$87.18	\$90.79
Next 3,000 gallons, per thousand	\$7.29	\$7.59	\$14.59	\$15.19
Next 5,000 Gallons, per thousand	\$7.76	\$8.08	\$15.51	\$16.15
Next 10,000 gallons, per thousand	\$9.02	\$9.39	\$18.03	\$18.78
Over 20,000 gallons, per thousand	\$10.34	\$10.77	\$20.69	\$21.55
Sewer Service Charges-Residential Single Family				
First 5,000 Gallons (minimum)	\$53.67	\$55.89	\$97.34	\$101.37
Over 5,000 Gallons, per thousand	\$4.87	\$5.07	\$9.73	\$10.13
Maximum Monthly Charge	\$126.72	\$131.96	\$243.29	\$253.36
All other Use				
First 5,000 gallons (minimum)	\$58.54	\$60.96	\$107.08	\$111.51
Over 5,000 gallons, per thousand	\$6.49	\$6.76	\$12.98	13.52
Maximum monthly charge	\$654.00	\$681.07	\$1298.00	\$1351.73

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

Consider approval of the first reading of Ordinance 2026-16 updating the schedule of fees.