



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding Ordinance 2026-19 Levying Ad Valorem Taxes for the Use and Support of the Municipal Government of the City of Breckenridge, Texas, and providing for the Interest and Sinking Fund for the Fiscal Year 2026-2027; Directing the collection thereof; and providing for the time of paying the Ad Valorem taxes levied and providing that taxes become delinquent if not paid.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The Public Hearing on proposed tax rate increase was held Tuesday, August 25, 2026, during a special meeting held at City Hall, 105 N. Rose, Breckenridge, Texas.

Proposed Tax Rate	\$1.01893 per \$100
Last year's (FY 24/25) Tax Rate	\$1.02893 per \$100
No New Revenue Tax Rate	\$1.90389 per \$100
Voter Approval Tax Rate	\$1.07204 per \$100

“The property Tax rate will be increased by the adoption of a tax rate of \$1.01893 which is effectively a .97 percent decrease in the tax rate.”

SUMMARY OF PROPOSED 2026-2027 BUDGET

General Fund: For Maintenance & Operating	\$ 5,659,519.00
Water Fund: For Maintenance & Operating	\$ 2,759,986.00
Wastewater Fund: For Maintenance & Operating	\$ 1,674,399.00
Sanitation Fund: For Maintenance & Operating	\$ 530,709.00
Equipment Replacement	\$ 487,766.00
Street Maintenance Sales Tax Fund	\$ 200,600.00
General Debt Service Fund	\$ 825,061.00
Revenue Debt Service Fund	\$ 761,086.00

FINANCIAL IMPACT:

See above

STAFF RECOMMENDATION:

Move to approve Ordinance 2026-19 and that the property tax rate be increased by the adoption of a tax rate of \$1.01893, which is effectively a .97 percent decrease in the tax rate.